

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
					\$14,121,608.55
	\$359,057.50				12,581,876.87
					1,466.00
	65,836,008.76				1,837.84
	36,909,916.31				2,321,983.50
	16,891,444.50				732,277.76
	2,728,669.00				5,604.84
	30,973,242.21				102,577.63
					19,474,887.96
	11,295,566.17				1,685,284.16
	3,847,964.60				22,690.27
	1,219,332.73	\$ 2,226.99			
	66,042.82				26,499.17
					21,816.36
					186,041,796.18
					79,369,129.81
					40,860,021.42
\$10,981,711.23	67,618,343.81	1,014,368.07	\$49,598,471.80	\$118,204.17	56,078,609.92
\$10,981,711.23	\$237,745,588.41	\$1,016,595.06	\$49,598,471.80	\$118,204.17	\$413,449,968.24