

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Attainment	Budget Credits	Attainment	Budget Credits	
19,115.96					
13,845.16					
42,975.51					
16,166.08					
18,069.09					
4,555.70					
43,822.51	31,768.00				
79,558.76			6,544.00		
29,016.00					
98,986.24					
180,860.73	607.63		19,195.00		3,118.00
78,829.50					
28,568.80					
47.40					
113,880.53			28,071,340.93	72,890.90	13,206.35
724.50					
13,750.24	3,997.06				
28,741.72					
10,124.48	28,044.61				
8,699.75			19,013.09		
1,924.88			2,674.89		
52.50					
236.90					
260.68					57,924.24
237,686.92	318,525.85	2.00			
31,235.60	61,051.39				
27,734.52	77,595.23				
4,140.15	9,341.00	287.59			
3,190.06	360,235.55	49.20			
245,570.75	18,742.15				27,429.00
2,528.50					
9,510.51					
5,628.18	1,129,479.78	20,327.94	196,220.69	838.05	143,579.15
924.10	125,318.41	3,462.53			10,283.19
1,694.45			199,191.27		71,134.34
2,373.34			1,202,017.80	3,224.55	
5,531.84			5,553,239.06		
2,597.37	119,903.24	98.06			19,001.42
9,683.02	414,420.38	612.37			76,899.13
1,550.66	148,862.22	2,609.91			38,356.32
2,822.88	419,231.93	5,249.90			160,772.56
422.40	28,232.44	2.60			24,650.00
337,796.54					
25,889.46	13,539,368.46	26,790.12	1,614,355.89	746.06	24,087,324.65
2,793.15					
	718.44	1,527.45	6,505,446.56	108.84	
\$10,981,711.23	\$237,745,588.41	\$1,016,595.06	\$49,598,471.80	\$118,204.17	\$413,449,968.24
	\$ 605.00				
	20,480.05				\$ 115.00
	14,691.87				574.67
	10,172.80				
	7,704.00				
	78,338.00				5,730.00
	20,330.00				
	176,769.35				
	6,000.00				
	\$335,091.07				\$6,419.67
\$10,981,711.23	\$238,080,679.48	\$1,016,595.06	\$49,598,471.80	\$118,204.17	\$413,456,387.91