

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
264.55					
97.25		10.40			
590.79					
654.00					5,926.76
10,871.34					3,423.79
114.74					12,322.57
275,295.05					
78,853.89					231,265.23
123.95					
1,043.96					
132.20	54,354.00		146,717.00		270.00
696.94					71,199.20
544.40					
392.59					
2,998.24					
871.92	6,833.75				14.83
44,944.55					68.68
211,366.34					
72.38					4,979.50
		45,291.28			297.24
38,930.97	68,970.25		224,000.00		
862.87			352,725.54	1.93	360,885.53
	42,607.29	354,503.44			13.00
		21.60			
100.00					
5,642.08					
3,795.80					71.84
183.11					
	26,740.53				93,117.87
651.09					
	33,818.64	124.00			
	251,252.80				25.00
	13,359.00				
	18,116.51				
	860.00				
	4,845.00				
	10,768.00				
	14,395.00				
	9,428.05				
	26,542.00				15.00
	39,560.05				10.00
	85,970.75	42.54			2,012.00
	44,185.00				
	83,985.02				4,016.00
	1,317.00				80.00
	990.00				
	60,598.00	27.63			86.00
	2,875.00				
	8,987.00				86.00
	1,985.00	3.67			
	29,840.10				
	39,983.00				865.00
	5,095.00				
	12,216.72				
	198,930.39				
85.68					
	44,894,111.11	515,083.74			150.00
					27,769,056.73
20,514.72	104,295.83		8,033.67		3,383.93
	1,257,258.21	1,682.71	107,499.21		54,965.25
	611,839.25	30,485.04	221,351.71		30,115.20
	15,676.00				94.19
180.34	89,903.00	3,606.37			
	8,079.51				
	40,953.24				
	18,669.72				
	82,628.67				
			55,100.00		
23,747.92			121,422.00		1,055.00
	1,726,941.31		1,723,852.37	40,868.06	2,706.30
5,647,068.77			71,365.10		2.35
			3,177,166.02	25.78	
16,586.02					