

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
					3,813.06
					2,156.88
					132,037.35
					184,175,758.83
					1,734,000.00
					1,168,386.75
					45,355.00
					108,009.38
					22,855.41
					21,960.56
					17,490.77
					11,060.39
					27,929.65
					368,468.86
					66,348.84
					860,211.10
					208,308.56
					122,887.77
					30,051.85
					44,726.64
					197,236.81
					157,596.60
					78,270.40
					25,708.14
					3,687,893.76
					34,495,022.15
					14,198,756.25
					60,501.32
					133,955.04
					134,525.08
					198,873.82
					281,352.62
					195,941.28
					67,908.30
					816,639.44
					238,721.28
					4,935,000.00
					20,080.93
					8,300.00
					58,946.81
					2,518.42
					5,035.58
					23,410.00
					81,115.00
					1,750.00
					5,180.00
					21,803.00
					11,041.00
					8,856.00
					17,058.00
					245,080.00
					12,420.00
					8,270.00
					11,758.00
					5,827.00
					8,656.00
					13,055.25
					300.00
					45,898.40
					78,376.00
					650,000.00
					2,042,862.80
					450,390.30
					31,500.00