

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
					\$ 14,121,191.12
					417.43
					12,581,876.87
					296.00
	\$359,067.50				1,170.00
					1,837.84
	65,836,008.76				2,321,983.50
	36,909,916.31				732,277.76
	16,891,444.50				5,604.84
	2,728,669.00				929.04
					101,648.59
	30,973,242.21				19,474,887.96
					1,685,284.16
	11,295,566.17				11,345.14
	3,847,964.60				11,345.13
	1,219,332.73	2,226.99			
					21,782.98
					4,528.68
	66,042.82				187.51
					15,846.42