

STATEMENT A—15—Continued

Code Number	AGENCY/UNIT Name	BALANCE, July 1, 1963	REVENUE AND	
			Receipts Fiscal Year 1964	Advance Collections From 1963 Fiscal Year
09.09.00.00	Maryland State Apple Commission	6,809.72	8,079.51	
09.10.00.00	Maryland State Fair Board		346,500.00	\$ 3,500.00
09.11.00.00	State Tobacco Authority	69,266.38	18,669.72	
09.12.00.00	State Tobacco Warehouse		82,828.67	
10.01.02.00	State Department of Health—Local Health Operation	80,590.00	1,726,941.31	
10.03.01.00	Department of Mental Hygiene—Headquarters	7,180.43	31,763.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital		607.63	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	836.99	3,997.06	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls		28,044.61	
12.01.03.00	Department of Correction—Maryland House of Correction		318,525.85	
12.01.04.00	Department of Correction—Maryland Penitentiary		61,051.39	
12.01.05.00	Department of Correction—Maryland Correctional Institution—Hagerstown		77,596.23	
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women—Jessup		9,341.00	
12.01.07.00	Department of Correction—Correctional Camps		360,235.55	
12.01.08.00	Department of Correction—Central Laundry		18,742.15	
13.02.00.00	Morgan State College	27,826.94	1,129,479.78	81,769.15
13.03.00.00	St. Mary's College of Maryland	8,608.14	125,318.41	12,270.41
13.04.03.00	State Department of Education—Aid to Education	614,170.67	672,704.00	
13.05.00.00	University of Maryland and State Board of Agriculture	279,021.24	13,539,368.46	
13.08.02.00	Bowie State College		119,905.24	4,818.75
13.08.03.00	Coppin State College		28,232.44	
13.08.04.00	Frostburg State College		414,420.38	53,195.00
13.08.05.00	Salisbury State College		148,862.22	16,300.00
13.08.06.00	Towson State College		419,231.93	119,458.89
15.01.00.00	Maryland Port Authority	622,709.27	2,357,451.52	
Total Special Funds		\$24,820,464.52	\$237,808,704.74	\$291,312.20
FEDERAL FUND:				
06.09.00.00	State Planning Department	\$ 40,504.79	\$ 146,717.00	
07.03.00.00	Military Department	3,996.57	224,000.00	
07.04.00.00	Civil Defense Agency	18,035.64	352,725.54	
09.02.00.00	Department of Chesapeake Bay Affairs	35.03	8,033.67	
09.03.00.00	Department of Game and Inland Fish	10,034.15	107,499.21	
09.04.00.00	Department of Forests and Parks	70,096.11	221,351.71	
10.00.00.00	State Board of Health and Mental Hygiene		55,100.00	
10.01.01.00	State Department of Health—Headquarters		121,422.00	
10.01.02.00	State Department of Health—Local Health Operations	18,680.00	1,723,853.37	
10.01.03.00	State Department of Health—Medical Care Services		71,365.10	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities		3,177,166.02	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	326.92	6,544.00	
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	430.82		
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	15,695.59	19,195.00	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	2,691,180.83	28,071,340.93	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps		19,013.09	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center		2,674.89	
13.02.00.00	Morgan State College	80,040.82	196,220.69	
13.04.01.00	State Department of Education—Headquarters	28,173.58	199,191.27	
13.04.02.00	State Department of Education—Vocational Rehabilitation	47,243.46	1,202,017.80	
13.04.03.00	State Department of Education—Aid to Education	36,313.28	5,553,239.06	
13.05.00.00	University of Maryland and State Board of Agriculture	3,993.27	1,614,355.89	
14.01.00.00	Department of Employment Security	132,047.71	6,505,446.56	
Total Federal Funds		\$ 3,196,828.57	\$ 49,598,471.80	
Total Special and Federal Funds		\$27,817,293.09	\$287,407,176.54	\$291,312.20