

DETAILED SUMMARY OF EXPENDITURES
Fiscal Year 1963/Showing Changes from Fiscal Year 1962
 (ROUNDED TO NEAREST \$1,000)

	FISCAL 1963	FISCAL 1962	1963 INCREASE OR DECREASE*
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$ 99,753,000	\$ 94,794,000	\$ 4,959,000
Federal Public School Aid to Counties and Baltimore City.....	5,023,000	4,615,000	408,000
University of Maryland, State Colleges.....	44,487,000	39,562,000	4,925,000
Teachers' Retirement System.....	14,477,000	13,158,000	1,319,000
Headquarters and Other Programs.....	4,655,000	4,086,000	569,000
Total.....	\$168,395,000	\$156,215,000	\$ 12,180,000
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 23,405,000	\$ 20,813,000	\$ 2,592,000
Chronic Disease and Tuberculosis Hospitals.....	7,562,000	7,262,000	300,000
Mental Hospitals.....	25,142,000	23,908,000	1,234,000
Total.....	\$ 56,109,000	\$ 51,983,000	\$ 4,126,000
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 48,980,000	\$ 40,966,000	\$ 8,014,000
Juvenile Training Schools.....	3,462,000	3,730,000	268,000*
Total.....	\$ 52,442,000	\$ 44,696,000	\$ 7,746,000
HIGHWAYS			
State Highway Construction.....	\$ 66,916,000	\$ 74,060,000	\$ 7,144,000*
State Highway Maintenance.....	14,077,000	11,690,000	2,387,000
Highway Tax Distribution to Baltimore City.....	22,022,000	20,751,000	1,271,000
Highway Tax Distribution to Counties and Other Municipalities.....	13,165,000	12,417,000	748,000
Distribution of Federal Highway Aid to Counties and Baltimore City.....	6,510,000	12,694,000	6,184,000*
Total.....	\$122,690,000	\$131,612,000	\$ 8,922,000*
GENERAL TAXES DISTRIBUTED TO LOCAL GOVERNMENTS (Other than Highway Funds)			
Resident Individual Income Taxes.....	\$ 23,792,000	\$ 22,231,000	\$ 1,561,000
Motor Vehicle "In Lieu" Property Tax.....	8,340,000	7,886,000	454,000
Tobacco Tax.....	11,022,000	11,312,000	290,000*
Tax on Horse Racing.....	2,664,000	2,583,000	81,000
Tax on Distilled Spirits.....	2,556,000	2,405,000	151,000
Tax on Admissions.....	941,000	816,000	125,000
Franchise Tax on Ordinary Business Corporations.....	345,000	325,000	20,000
Total.....	\$ 49,660,000	\$ 47,558,000	\$ 2,102,000
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 13,805,000	\$ 12,478,000	\$ 1,327,000
State Construction Bonds—Interest.....	3,977,000	3,640,000	337,000
State Roads Bonds—Principal.....	10,901,000	10,701,000	200,000
State Roads Bonds—Interest.....	7,125,000	7,050,000	75,000
Total.....	\$ 35,808,000	\$ 33,869,000	\$ 1,939,000
ADDITIONAL STATE BUILDINGS AND FACILITIES	\$ 20,243,000	\$ 23,100,000	\$ 2,857,000*
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 7,152,000	\$ 6,700,000	\$ 452,000
Department of Motor Vehicles.....	4,996,000	4,338,000	658,000
Military Department and Civil Defense.....	1,771,000	1,435,000	336,000
Other.....	3,405,000	3,199,000	206,000
Total.....	\$ 17,324,000	\$ 15,672,000	\$ 1,652,000
CORRECTION			
Penitentiary.....	\$ 2,062,000	\$ 2,017,000	\$ 45,000
House of Correction.....	2,133,000	2,077,000	56,000
Other Reformatories.....	3,023,000	2,815,000	208,000
Patuxent Institution.....	1,810,000	1,484,000	326,000
Total.....	\$ 9,028,000	\$ 8,393,000	\$ 635,000
NATURAL RESOURCES			
Board of Natural Resources Departments.....	\$ 5,997,000	\$ 4,908,000	\$ 1,089,000
Maryland State Fair Board, Etc.....	548,000	550,000	2,000*
Total.....	\$ 6,545,000	\$ 5,458,000	\$ 1,087,000
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 17,704,000	\$ 15,964,000	\$ 1,740,000
State Employees Retirement System.....	11,327,000	10,272,000	1,055,000
Department of Employment Security.....	6,147,000	6,280,000	133,000*
Maryland Port Authority.....	1,510,000	1,063,000	447,000
Total.....	\$ 36,688,000	\$ 33,579,000	\$ 3,109,000
GRAND TOTAL	\$574,932,000	\$552,135,000	\$ 22,797,000