

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					395,000.00
					1,449.65
					2,000,000.00
					2,310,000.00
					8,477.70
					32,550.00
					3,275,000.00
					12,019.25
					336,820.20
					6,380,000.00
					23,414.60
					19,586.85
					811.80
					255,000.00
					935.85
					3,985,000.00
					14,624.95
					9,365,000.00
					34,369.55
					500,000.00
					1,835.00
					1,211,421.23
2,156,374.74	55,988.40	3,987.50			230,985.69
3,874.92		1,110.14			
	275,271.71				1,149,102.13
223.80					1,712.10
97.30					
4,021.59					
3.95					
7,512.57					
129.46					5,105.07
8.58		4.29			
		164.04			
313.19					
372.65					116.20
9,851.95					130.37
700.93					
188,994.20					
46,414.66					20,000.00
2,079.87					
1,031.67					
309.93	41,500.00		119,639.00		2,577.70
97.54					
137.44					
63.07					
2,045.66					
1,284.00	7,782.43				5.41
36,744.55					140.57
198,979.84					
25.05					
19,423.63	73,090.45	39,954.19	229,447.29		7,919.00
1,038.05			314,459.53		167.45
	35,836.40	95,977.13		31.22	730,003.89
		18.00			
9,052.81					
5,625.27					
101.00					
12.50					
12.00					
	26,438.15				200.00
843.91					89,429.75
	20,323.90				
	208,581.15				
	12,211.60				