

During the Fiscal Year Ended June 30, 1963

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					\$ 16,181,215.34
					967.77
					12,921,453.76
					400.00
	\$ 844,747.50				1,146.50
					4.20
					1.78
					1,812.30
	61,867,976.98				2,529,559.92
	34,558,044.48				79,888.55
	13,948,972.12				4,054.93
	2,555,758.00				844.94
					38,207.05
	28,196,731.31				17,247,113.99
					340,856.32
					13,037.78
	11,022,044.11				12,943.84
	3,095,740.97				
	1,046,429.35				
					289,508.10
					17,309.11
					6,326.78
	39,539.16				770.85
					12,079.89
					4,432.45
					2,394.02
					75,869.00
					138,384,558.04
					763,000.00