

## STATEMENT A—15—Continued

Code Number	AGENCY/UNIT Name	BALANCE, July 1, 1962	REVENUE AND	
			Receipts Fiscal Year 1963	Advance Collections From 1962 Fiscal Year
09.09.00.00	Maryland State Apple Commission	1,951.43	9,874.82	
09.10.00.00	Maryland State Fair Board		295,020.95	
09.11.00.00	State Tobacco Authority	71,434.70	21,336.02	
09.12.00.00	State Tobacco Warehouse		55,908.75	
10.01.02.00	State Department of Health—Local Health Operation	67,863.00	1,647,565.00	
10.03.01.00	Department of Mental Hygiene—Headquarters		32,504.25	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital		1,023.20	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland		5,044.12	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls		24,773.63	
12.01.03.00	Department of Correction—Maryland House of Correction		320,170.94	
12.01.04.00	Department of Correction—Maryland Penitentiary		56,110.33	
12.01.05.00	Department of Correction—Maryland Institution for Men		81,939.64	
12.01.06.00	Department of Correction—Maryland Institution for Women		7,782.59	
12.01.07.00	Department of Correction—Correctional Camps		300,414.20	
12.01.08.00	Department of Correction—Central Laundry		9,768.85	
13.02.00.00	Morgan State College	44,583.14	985,745.68	\$ 75,080.33
13.03.00.00	St. Mary's Seminary Junior College	228.29	136,154.19	11,810.29
13.04.01.00	State Department of Education—Headquarters	4,813.69		
13.04.03.00	State Department of Education—Aid to Education	535,408.27	612,696.00	
13.04.04.00	State Department of Education—State Teachers College—Bowie		105,267.80	
13.04.05.00	State Department of Education—State Teachers College—Frostburg		334,899.49	37,580.00
13.04.06.00	State Department of Education—State Teachers College—Salisbury		141,994.20	12,450.00
13.04.07.00	State Department of Education—State Teachers College—Towson		319,629.80	101,322.50
13.04.08.00	State Department of Education—Coppin State Teachers College		26,527.17	
13.05.00.00	University of Maryland and State Board of Agriculture	355,231.82	12,028,217.25	
15.01.00.00	Maryland Port Authority	492,913.29	2,232,625.99	
Total Special Funds		\$17,378,513.98	\$221,280,572.40	\$ 238,243.12
FEDERAL FUND:				
06.09.00.00	State Planning Department	\$ 15,416.70	\$ 119,639.00	
07.03.00.00	Military Department	659.24	229,447.29	
07.04.00.00	Civil Defense Agency	25,990.29	307,434.30	
09.02.00.00	Department of Tidewater Fisheries		10,964.93	
09.03.00.00	Department of Game and Inland Fish	2,017.77	168,540.42	
09.04.00.00	Department of Forests and Parks	63,729.85	229,513.26	
10.01.02.00	State Department of Health—Local Health Operations	13,558.84	1,501,201.03	
10.01.03.00	State Department of Health—Medical Care Services	4,657.70	43,500.00	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities		2,748,783.73	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	17,113.13	6,544.00	
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	2,370.00		
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	7,712.86	23,934.00	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	2,268,759.46	24,967,685.15	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps		12,258.92	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center		3,162.28	
13.02.00.00	Morgan State College	75,354.59	99,610.00	
13.04.01.00	State Department of Education—Headquarters	16,448.73	146,759.09	
13.04.02.00	State Department of Education—Vocational Rehabilitation	21,667.77	1,153,489.93	
13.04.03.00	State Department of Education—Aid to Education	16,320.06	5,289,183.17	
13.05.00.00	University of Maryland and State Board of Agriculture		1,487,134.96	
14.01.00.00	Department of Employment Security	133,388.47	6,494,437.98	
Total Federal Funds		\$2,685,165.46	\$45,055,223.44	
Total Special and Federal Funds		\$20,063,679.44	\$266,335,795.84	\$ 238,243.12