

Maryland House of Correction	1,216,930.09		666,385.66	391,587.16	158,957.27	84,297.24	74,660.03	
Maryland Penitentiary	466,599.19	394.48	354,876.41	67,564.42	43,963.88	27,188.45	16,775.43	
Maryland Institution for Men	138,672.80	543.08	137,684.32	445.20				
Maryland Institution for Women	75,000.00	37,488.61	37,130.39	381.00				
Maryland School for the Deaf	1,678,660.03	47,446.21	785,424.23	223,536.73	622,252.86	543,224.16	79,028.70	
Maryland Training School for Boys	538,240.68	2,277.92	514,591.57	13,181.70	8,189.49	3,958.00	4,231.49	
The Clifton T. Perkins State Hospital	434,500.00		14,416.42	139,313.66	280,789.92	60,919.29	219,850.63	
Military Department	2,877,449.83	11,752.86	2,514,919.62	75,568.06	275,209.09	514,506.09	239,297.00*	
Montrose School for Girls	335,387.07	26.43	49,728.07	89,448.81	196,183.76		196,183.76	
Morgan State College	4,522,521.28	25,335.90	2,975,442.14	649,475.88	872,367.36	598,666.85	273,700.51	
Patuxent Institution	2,678,218.66	211.22	2,366,063.53	200,201.53	111,740.38	86,921.23	24,819.15	
Rosewood State Hospital	5,937,888.42	65,879.40	2,269,571.06	281,469.99	3,321,067.87	2,217,567.52	1,103,500.45	
St. Mary's Seminary Junior College	890,000.00			44,184.90	845,815.10		845,815.10	
Springfield State Hospital	1,091,867.54	55.00	561,549.19	227,492.03	302,771.32	295,242.68	7,528.64	
Spring Grove State Hospital	4,811,098.40	62,935.53	3,306,959.70	1,031,315.89	409,887.28	110,785.34	299,101.94	
State Department of Health:								
Montebello State Hospital	2,776,046.22	1,139.25	2,764,033.41	10,873.56				
Western Maryland State Hospital	3,163,008.10	9,000.00	3,084,610.91	7,244.52	62,152.67	19,723.80	42,428.87	
State Department of Public Welfare:								
Headquarters	1,182,900.00		95,529.05	964,317.80	123,053.15	92,469.99	30,583.16	
Boys' Forestry Camps	53,000.00			4.32	52,995.68	19,054.94	33,940.74	
Maryland Children's Center	140,159.29	78.25	137,840.17	674.20	1,566.87	1,564.05	2.82	
Southern Regional Detention Center	12,000.00				12,000.00	3,657.43	8,342.57	
State Teachers College:								
Bowie	991,157.63	3,406.91	750,480.99	112,774.05	124,495.68	18,723.85	105,772.03	
Coppin	1,927,449.68	30,099.02	1,607,020.37	174,892.34	115,765.80	42,523.76	73,242.04	
Frostburg	3,949,922.93	107,437.79	2,150,819.94	174,968.49	1,516,896.71	376,348.55	1,140,348.16	
Salisbury	1,123,177.84	5,430.90	251,279.92	312,787.18	553,679.84	443,811.12	109,868.72	
Towson	3,686,525.79	21,451.91	1,627,591.57	189,290.39	1,848,191.92	38,436.29	1,809,755.63	
University of Maryland:								
Baltimore	9,493,854.29	461.69	4,637,583.97	2,173,337.99	3,018,520.64	191,957.15	2,826,663.49	
College Park	10,322,176.58	6,616.19	5,826,737.42	2,530,945.24	1,958,136.73	1,633,987.05	324,149.88	
Princess Anne	1,432,100.00	59.82	517,069.83	308,064.76	606,905.59	53,654.41	553,251.18	
General Public School Construction Loan of 1956	75,000,000.00		69,639,000.00	4,020,000.00	1,341,000.00		1,341,000.00	
Sewage Treatment Plant Loan of 1957	3,438,820.20		667,788.67	556,385.54	2,214,745.99	2,185,876.00	28,869.99	
Maryland Port Authority Loan of 1958	15,001,201.51	77,164.47	6,484,829.91	16,371.60	8,422,835.53		8,422,835.53	
General Public Junior or Community College Construction Loan of 1961	5,000,000.00				326,682.88	4,673,317.12	3,501,317.12	
Nursing Home Loan of 1961	1,500,000.00				1,500,000.00		1,500,000.00	
County Jail Loan of 1961	255,000.00		4,849.72		250,150.28		250,150.28	
Maryland Port Authority First Loan of 1961	8,002,278.25		811.80*	2,200,891.47	2,268,267.07	3,533,931.51	3,533,931.51	
Maryland Port Authority Second Loan of 1961	10,000,000.00				10,000,000.00		10,000,000.00	
Mt. St. Mary's College Loan of 1961	500,000.00				500,000.00		500,000.00	
Sewage Treatment Works Loan of 1962	5,000,000.00				5,000,000.00	688,364.00	4,313,636.00	
Provident Hospital Loan of 1962	2,400,000.00				2,400,000.00		2,400,000.00	
Baltimore City Jail Loan of 1962	1,065,000.00				1,065,000.00		1,065,000.00	
General Public Junior or Community College Construction Loan of 1962	5,000,000.00				5,000,000.00		5,000,000.00	
General Public School Construction Loan of 1962	20,000,000.00			9,365,000.00	10,635,000.00		10,635,000.00	
Washington College Loan of 1962	825,000.00				825,000.00		825,000.00	
Hood College Loan of 1962	500,000.00				500,000.00		500,000.00	
Area Development Loan of 1962	800,000.00			51,150.00	448,850.00		448,850.00	
College of Notre Dame of Maryland Loan of 1962	750,000.00				750,000.00		750,000.00	
<b>Total</b>	<b>\$259,990,836.88</b>	<b>\$ 847,968.53</b>	<b>\$ 390,770.06*</b>	<b>\$136,501,580.17</b>	<b>\$31,679,624.88</b>	<b>\$91,352,433.36</b>	<b>\$1 6,506,718.49</b>	<b>\$74,845,714.87</b>

\* Denotes Red Figures.

(1) These items represent treasury checks returned for canceled expenditures.