

SCHEDULE A—10-1—(Continued)

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	DISBURSEMENTS			Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
			Reduction of- by Receipts (1)	Prior Years	Current Year			
Washington College Loan of 1962.....	\$ 825,000.00					\$ 825,000.00		\$ 825,000.00
Hood College Loan of 1962.....	\$ 500,000.00					\$ 500,000.00		\$ 500,000.00
Area Development Loan of 1962.....	\$ 500,000.00				\$ 51,150.00	\$ 448,850.00		\$ 448,850.00
College of Notre Dame of Maryland Loan of 1962.....	\$ 750,000.00					\$ 750,000.00		\$ 750,000.00
GRAND TOTAL.....	\$250,990,836.88	\$ 847,968.53	\$ 390,770.06*	\$136,501,580.17	\$31,679,624.88	\$91,352,433.36	\$16,506,718.49	\$74,845,714.87
		SUMMARY	BY AGENCY					
Board of Public Works:								
Air Conditioning Treasury Building Annex—Annapolis.....	\$ 25,000.00	\$ 4,455.30		\$ 20,544.70				
Construction of Maintenance Shop and Paved Approach Adjacent to Powerhouse.....	10,000.00			9,698.31		\$ 301.69		\$ 301.69
Harpers Ferry National Monument.....	40,000.00	2,135.81		31,850.75	\$ 6,213.44			
Improvements to Grounds—State House in Annapolis.....	60,000.00	577.24		59,422.76				
State Share of Cost of Construction of Flood Wall at Kitsmiller. Supplementing previous General Fund Appropriation of \$15,000.00	15,000.00				15,000.00	4,000.00	4,000.00	
For the Purchase of Shaw House—Annapolis.....	80,000.00			76,000.00				
For First Stage of Conversion to Adapt an Existing Institution for use as a Training School.....	363,500.00					363,500.00	42,400.00	321,100.00
To Study Feasibility of Constructing a Convention Hall in Ocean City, Maryland.....	5,000.00	5,000.00						
For acquiring Land in the Patuxent River Watershed.....	150,000.00				55,195.36	94,804.64	36,262.64	58,542.00
To Study Feasibility of Developing a State Park or Recreation Area—Tuckahoe Creek.....	5,000.00			4,500.00	500.00			
To pay Part Cost of Bridge over Sinepuxent Bay.....	500,000.00					600,000.00	500,000.00	
Boys' Village of Maryland.....	1,314,280.86	5,965.60		1,081,496.74	95,445.28	131,673.24	76,966.09	54,707.15
Civil Defense Agency.....	273,700.00			32,329.19	54,704.40	186,656.41	42,916.36	143,750.03
Crownsville State Hospital.....	829,695.27	10,165.03		307,993.18	70,297.27	441,239.79	16,222.51	425,017.28
Department of Correction:								
Headquarters.....	9,934,986.64	97,197.92		1,631,758.17	601,841.75	7,614,188.80	708,911.59	6,905,277.21
Correctional Camps.....	1,872,900.00	66.44		10,376.19	100,647.13	1,761,310.24	229,283.89	1,532,026.35
Department of Forests and Parks.....	12,487,801.84	41,648.25	52,571.41*	7,667,873.53	2,293,349.56	2,537,501.91	693,476.83	1,844,025.08
Department of Maryland State Police.....	941,939.27	54,157.88		406,502.11	225,643.41	255,635.87	75,274.65	180,361.32
Department of Mental Hygiene:								
Headquarters.....	1,147,283.19	1.62		893,051.16	14,086.73	245,143.68		245,143.68
Institution for Criminally Insane.....	155,994.70	17,458.64		138,068.36	66.10	411.60		
Department of Motor Vehicles.....	4,450,000.00		550.00*	3,837,292.15	722,592.23	90,665.62	6,877.78	83,787.84
Department of Research and Education (University of Maryland).....	160,160.00			134,552.72	5,881.35	9,725.93	3,734.93	5,991.00
Eastern Shore State Hospital.....	2,494,785.21	102,845.96		1,360,470.62	418,971.98	612,496.75	217,333.54	396,163.21