

SCHEDULE A—10-1—(Continued)

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	DISBURSEMENTS			Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
			Reduction of- by Receipts (1)	Prior Years	Current Year			
State Teachers College:								
Bowie.....	552,956.23	1,264.09		551,065.74	626.40			
Frostburg.....	700,000.00	2,370.66		688,158.03	5,313.99	4,157.32	2,837.00	1,320.32
Townson.....	459,248.50	163.58		446,299.92	12,785.00			
Coppin.....	357,500.00			355,100.00	2,400.00			
University of Maryland:								
College Park.....	1,799,976.58			1,788,112.82	7,152.07	4,711.69		4,711.69
Baltimore.....	1,010,600.00			747,209.66	262,633.34	757.00		757.00
Princess Anne.....	243,500.00			172,205.26	48,996.30	22,298.44	21,148.70	1,149.74
Total.....	\$ 13,164,505.83	\$ 122,311.05	\$ 32,550.00*	\$ 10,243,201.74	\$ 1,494,531.33	\$ 1,337,011.71	\$ 904,485.87	\$ 432,525.84
General Construction Loan of 1980:								
Board of Public Works:								
Construction of Maintenance Shop and Paved Approach Adjacent to Power House.....	\$ 10,000.00			\$ 9,698.31		\$ 301.69		\$ 301.69
Air Conditioning Treasury Building, Annex, Annapolis.....	25,000.00	\$ 4,455.30		20,544.70				
State Share of Cost of Construction of Flood Wall at Kitamiller, Supplementing previous General Fund Appropriation of \$15,000.00.....	15,000.00				\$ 15,000.00			
Department of Motor Vehicles.....	4,450,000.00		\$ 550.00*	3,637,292.15	722,592.23	90,665.62	\$ 6,877.78	83,787.84
Military Department.....	270,432.65	10,105.03		117,556.03	38,392.45	104,379.14	38,317.75	66,061.39
Civil Defense Agency.....	273,700.00			32,329.19	54,704.40	186,666.41	42,916.38	143,750.03
Department of Maryland State Police.....	62,750.00	19.87		62,575.13	155.00			
Department of Forests and Parks.....	1,711,500.00	13,974.08	20.20*	1,226,709.10	390,003.32	80,833.70	34,930.83	45,902.87
Department of Mental Hygiene:								
Crownsville State Hospital.....	142,174.00	3,959.49		119,651.40	12,238.73	6,324.38	3,211.02	3,113.36
Eastern Shore State Hospital.....	51,000.00	6,583.74		14,513.60	29,902.66			
Rosewood State Hospital.....	676,600.00			108,819.03	74,807.26	492,973.71	14,997.18	477,976.53
Springfield State Hospital.....	344,168.10			174,427.24	162,809.48	6,931.38	6,607.18	324.20
Spring Grove State Hospital.....	2,798,998.40	1.00		1,799,097.68	844,895.09	155,004.63	85,735.86	69,268.77
The Clifton T. Perkins State Hospital.....	150,000.00			14,416.42	126,197.88	9,385.72	9,385.72	
Department of Public Welfare:								
Headquarters and Public Assistance.....	450,000.00			39,107.68	395,985.27	14,907.05	14,699.23	207.82
Boys' Village of Maryland.....	117,594.40	1,147.22		66,683.45	44,787.78	4,975.95	2,939.64	2,036.31
Maryland Training School for Boys.....	82,100.00	1,928.74		68,437.14	10,042.72	1,691.40		1,691.40
Maryland Children's Center.....	140,159.29	78.25		137,840.17	674.20	1,566.67	1,564.05	2.62
Department of Correction:								
Headquarters.....	335,000.00			256,364.40	78,338.60	297.00	297.00	
Maryland House of Correction.....	915,000.00			499,255.94	346,642.21	79,101.85	74,397.24	4,704.61
Maryland Institution for Women.....	75,000.00	37,488.61		37,130.39	381.00			
Patuxent Institution.....	96,500.00			42,272.51	24,028.37	30,199.12	5,918.30	24,280.82
Maryland School for the Deaf.....	76,212.00	147.79		58,950.02	15,891.94	1,222.25	1,222.25	
Morgan State College.....	174,000.00	25,000.00		37,754.32	88,437.07	22,308.61	12,417.15	10,391.46