

SCHEDULE A-9-2

State Department of Education Appropriation Accounts for the Fiscal Year Ended June 30, 1963

	Aid per Pupil	Aid Per Classroom	Equalization Act	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Area Redevelopment and Manpower Training Acts	Education of War Orphans	National Defense Education Act	Driver Education Fund	School Milk	Total Aid to Education	State Teachers Colleges	Other Units (1)	Total All Units
<b>BALANCES, July 1, 1962</b>								\$ 569,499.57		\$ 8,123.75	\$ 90,994.94	\$ 59,405.85		\$ 701,286.73		\$ 124,832.11	\$ 1,553,642.95	\$ 62,150.92	\$ 54,918.60	\$ 1,670,712.47
<b>APPROPRIATION—CURRENT YEAR:</b>																				
<b>BUDGET BILL:</b>																				
General Fund	\$25,547,000.00	\$27,360,000.00	\$30,898,865.00	\$3,333,795.00	\$10,987,205.00	\$1,136,400.00	\$ 871,405.00		\$ 869,400.00	75,000.00			\$ 190,000.00		\$ 666,500.00		101,268,570.00	4,462,858.00	18,221,034.00	123,952,462.00
Special Fund																	666,500.00	1,022,429.00		1,688,929.00
Federal Fund							122,000.00	624,289.00			1,290,975.00			1,013,219.00		1,501,500.00	4,551,983.00	1,128,178.00		5,680,161.00
<b>AMENDMENT:</b>																				
General Fund	158,900.00	72,200.00	574,692.00*	79,300.00	250,300.00												18,992.00*	89,924.00	82,300.00	108,232.00
Special Fund							1,592.27										1,532.27	88,318.00	4,813.69	94,663.96
Federal Fund								96,338.00		24,000.00	159,025.00	425,000.00		91,937.00		239,760.00	1,036,110.00		231,678.00	1,267,788.00
<b>CANCELLATION:</b>																				
Special Fund							1,474.67													
Federal Fund							16,400.40	1,764.94		18,461.50	3,147.00	85,162.00		3,685.49	132,624.00		134,098.67	61,208.41	89,769.75	195,307.08
<b>CANCELLATION—PRIOR YEAR:</b>																				
Special Fund																				
Federal Fund								124,266.38		1,585.00				70,973.51			196,824.89	1,222.96	8,692.52	200,517.41
<b>BUDGET CREDITS (Per Contra)</b>							3,069.19						1,416.29				4,485.48	25,590.90	267,862.12	297,938.50
<b>TOTAL AVAILABLE</b>	\$25,705,900.00	\$27,432,200.00	\$30,823,673.00	\$3,418,095.00	\$11,237,505.00	\$1,139,469.19	\$977,062.20	\$1,164,095.25	\$869,400.00	\$87,077.25	\$1,537,847.94	\$399,243.85	\$191,416.29	\$1,731,833.73	\$ 533,876.00	\$1,865,592.11	\$108,609,286.81	\$ 5,638,839.45	\$ 19,897,322.14	\$134,145,448.40
<b>DISBURSEMENTS—NET:</b>																				
County Board of Education: (2)																				
Adams	\$ 665,624.00	\$ 667,850.00	\$1,702,522.09	\$ 86,500.00	\$ 290,658.45	\$ 7,334.81	\$ 28,092.39	\$ 16,140.39	\$ 19,228.75	\$ 1,962.69	\$ 72,398.81	\$ 17,281.07		\$ 21,746.49		\$ 42,973.20	\$ 3,640,303.14			\$ 3,640,303.14
Anne Arundel	1,903,080.00	1,988,244.00	3,288,736.34	278,533.33	959,517.93	55,242.99	62,549.18	9,508.00	38,937.50	4,093.75	92,590.41			81,864.03	\$ 28,626.43	176,022.44	8,962,551.33			8,962,551.33
Baltimore	3,849,260.00	4,346,190.00	100,489.83	493,441.67	1,548,215.96	179,764.59	134,982.61	37,792.51	90,282.50	9,284.37	245,484.62			113,015.94	88,031.70	303,679.36	11,479,915.66			11,479,915.66
Calvert	188,708.00	199,300.00	772,909.63	32,000.00	105,354.78	1,899.09	13,722.58	2,382.15	940.00	9,166.03				22,416.76	2,603.83	10,482.92	1,364,291.29			1,364,291.29
Caroline	185,352.00	209,350.00	794,463.33	35,000.00	87,027.89	3,634.27	9,422.46	4,554.81		16,072.10				9,719.75	5,633.12	6,633.12	1,364,892.88			1,364,892.88
Carroll	456,208.00	494,420.00	934,125.92	62,270.00	193,278.96	11,960.92	8,878.35	7,658.88		1,271.64	40,549.23			10,234.35	8,875.05	21,056.84	2,250,638.14			2,250,638.14
Cecil	407,312.00	417,100.00	1,102,948.55	63,783.33	173,334.12	5,890.25	17,057.70	4,355.71		1,507.68	26,923.77			16,023.95	9,800.57	17,509.62	2,268,547.25			2,268,547.25
Charles	326,276.00	333,100.00	1,158,094.91	47,466.67	168,253.59	7,932.88	18,597.32	1,085.50		1,845.08	18,173.75			21,445.54		24,143.19	2,146,584.07			2,146,584.07
Dorchester	251,740.00	254,050.00	749,511.29	37,666.67	103,921.41	1,287.58	13,789.78	3,582.08		1,292.00	15,693.22			11,935.38	358.12	9,634.93	1,453,867.46			1,453,867.46
Frederick	606,388.00	700,550.00	1,106,924.19	86,378.67	248,440.32	8,933.97	24,298.30	26,948.58		1,939.86	62,054.35			23,626.42	20,109.60	18,865.23	2,953,517.49			2,953,517.49
Garrett	194,788.00	193,800.00	866,766.35	31,533.33	86,346.01	4,807.72	8,738.60	4,240.65		822.00	19,643.35	3,043.62		6,288.49	4,265.10	10,232.35	1,435,865.57			1,435,865.57
Harford	727,532.00	740,425.00	1,711,298.26	99,266.67	343,534.96	19,824.05	26,308.16	22,445.53		2,240.79	66,563.36			51,179.32	25,148.70	40,062.38	3,911,415.42			3,911,415.42
Howard	358,320.00	378,100.00	547,219.42	50,766.67	171,239.45	5,445.83	13,207.12	2,614.26		750.00	27,734.77			25,184.33	2,725.33	34,372.15	1,617,659.18			1,617,659.18
Kent	136,576.00	156,950.00	360,799.12	32,000.00	54,393.34	5,313.96	8,108.73	2,481.81		1,368.00	10,567.59			15,239.18	3,072.67	7,581.79	735,252.19			735,252.19
Montgomery	3,363,956.00	3,966,329.00	1,856,292.95	514,012.00	1,480,236.57	193,134.34	94,050.56	129,010.00		6,416.14	211,161.48			94,162.38	195,422.85	259,628.76	12,605,396.78			12,605,396.78
Prince George's	3,284,260.00	3,546,170.00	4,382,857.35	286,466.67	1,700,996.01	97,818.20	103,504.65	67,268.17		8,069.58	233,576.02			168,844.70	44,508.60	307,382.55	14,233,475.00			14,233,475.00
Queen Anne's	159,572.00	178,000.00	480,673.15	81,000.00	174,467.29	3,683.55	9,407.77	3,362.30		687.10	15,122.98			7,787.23	7,684.50	979,064.70	979,064.70			979,064.70
St. Mary's	259,608.00	268,783.00	778,732.76	47,466.67	114,288.58	3,683.55	20,563.65	2,581.91		1,708.08	14,641.34			17,372.73	1,657.80	14,395.43	1,546,258.89			1,546,258.89
Somerset	177,080.00	192,337.00	803,403.45	30,666.67	85,243.18	1,212.70		20,396.74		420.50	7,666.58			3,588.74	4,840.95	4,169.22	1,313,210.90			1,313,210.90
Talbot	172,708.00	182,462.00	327,183.54	27,700.00	68,421.29	3,483.01		2,491.27		749.50	11,262.63			7,633.61	4,384.01	7,596.88	843,952.48			843,952.48
Washington	789,708.00	791,300.00	1,650,049.77	111,933.33	344,470.85	15,206.22	30,277.89	27,823.42		47,302.50	25,201.11			25,059.94	5,027.56	86,439.00	3,974,421.82			3,974,421.82
Wicomico	443,796.00	452,750.00	1,003,272.96	63,200.00	197,747.08	9,213.77	29,205.50	6,726.36		1,299.64	72,691.61	23,144.95		31,151.19	10,530.00	25,076.14	2,304,169.75			2,304,169.75
Worcester	228,180.00	239,933.00	449,179.44	39,466.67	83,180.16	959.68	11,831.89	4,037.08		300.00	12,629.05			17,707.13	2,934.45	9,201.78	1,099,540.33			1,099,540.33
General Public School Construction Loan Deductions (Per Contra) (3)					1,999,735.62*												1,999,735.62*			1,999,735.62*
<b>Total Counties</b>	\$19,136,332.00	\$20,888,593.00	\$26,928,455.10	\$2,530,519.02	\$6,688,222.56	\$ 645,488.83	\$ 716,991.92	\$ 409,857.44	\$ 560,262.50	\$ 52,409.10	\$1,323,244.49	\$ 45,875.16		\$ 803,317.63	\$ 470,613.57	\$1,394,873.78	\$ 82,595,056.10			\$ 82,595,056.10
Baltimore City	6,569,160.00	6,522,252.00	1,809,930.89	877,809.40	2,549,352.94	283,669.62	253,536.48	266,348.66	227,447.50	32,880.15	130,767.56	12,729.10		112,380.90	7,318.53	312,913.11	19,968,496.84			19,968,496.84
<b>State Department of Education:</b>																				
Headquarters																				
Vocational Rehabilitation																				
State Teachers College:																				
Bowie																				
Frostburg														\$ 1,035.41			1,035.41	\$ 648,354.86		648,354.86
Salisbury														996.00			996.00	1,486,162.84		1,486,162.84
Towson														845.80			845.80	713,994.76		713,994.76
Coppin State Teachers College																		2,147,616.71		2,147,616.71
Maryland Teachers' Retirement System																		523,390.63		523,390.63
State Aided Educational Institutions:																				