

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1962	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1963		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.04.06.00	State Department of Education—State Teachers College—Salisbury (Schedule A-9-2)	General Special	10,063.00	574,370.00 142,000.00	3,625.00 12,554.00	19,521.98	577,995.00 135,032.02	978.84 4,896.46	578,968.84 149,991.48	577,036.59 136,769.47	10,063.00	872.25		577,908.84 146,832.47	1,060.00 3,159.01		1,060.00 3,159.01	
		Total	10,063.00	716,370.00	16,179.00	19,521.98	713,027.02	5,870.30	728,960.32	713,806.06	10,063.00	872.25		724,741.31	4,219.01		4,219.01	
13.04.07.00	State Department of Education—State Teachers College—Towson (Schedule A-9-2)	General Special	25,826.40	1,706,603.00 420,675.00	10,248.00 8,175.00	10,004.16	1,716,851.00 418,845.84	4,253.68 5,153.66	1,721,104.68 448,822.65	1,720,059.29 412,141.61	24,823.15	278.04		1,720,337.33 436,964.76	767.35 11,857.89		767.35 11,857.89	
		Total	25,826.40	2,127,278.00	18,423.00	10,004.16	2,135,696.84	9,407.34	2,169,927.33	2,132,200.90	24,823.15	278.04		2,157,302.09	12,625.24		12,625.24	
13.04.08.00	State Department of Education—Coppin State Teachers College (Schedule A-9-2)	General Special	1,350.00	506,594.00 22,550.00	3,100.00 2,006.00	459.73	509,694.00 24,096.27	724.48	511,768.48 24,096.27	498,668.84 24,096.27	1,350.00	10,164.22		510,183.06 24,096.27	1,585.42		1,585.42	
		Total	1,350.00	529,144.00	5,106.00	459.73	533,790.27	724.48	535,864.75	522,765.11	1,350.00	10,164.22		534,279.33	1,585.42		1,585.42	
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (Schedule A-9-2)	General		14,894,283.00	402.00		14,894,685.00	255,752.85	15,150,437.85	14,732,665.30		120,772.55		14,853,437.85	297,000.00		297,000.00	
13.04.10.00	State Department of Education—State Aided Educational Institutions (Schedule A-9-2)	General		1,637,934.00			1,637,934.00	1,618.00	1,639,552.00	1,618,210.25		21,341.75		1,639,552.00				
13.04.11.00	State Department of Education—Employment of the Handicapped (Schedule A-9-2)	General	100.00	4,000.00	5,234.00		9,234.00	4.28	9,338.28	7,722.96	100.00	1,358.32		9,181.28	157.00		157.00	
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	170,294.10 799,215.45 49,020.39	22,147,897.00 12,116,463.00 1,311,074.00	116,137.00 445,016.00 182,754.00	477,051.17 686.31	22,264,034.00 12,084,427.83 1,493,141.69	88,745.65 21,913.39(B)	22,523,073.75 12,905,566.67 1,542,162.08	21,944,311.73 11,776,225.58 1,459,531.40	170,294.10 799,970.45 49,020.39	71,549.34		22,186,155.17 12,576,196.03 1,508,551.79	336,918.58 329,360.64 33,610.29		336,918.58 329,360.64 33,610.29	
		Total	1,018,529.94	35,575,434.00	743,907.00	477,737.48	35,841,603.52	110,659.04	36,970,792.50	35,180,068.71	1,019,284.94	71,549.34		36,270,902.99	699,889.51		699,889.51	
13.06.00.00	Anatomy Board of Maryland	General		2,790.00			2,790.00		2,790.00	2,268.75		521.25		2,790.00				
13.07.00.00	State Scholarship Board	General	154.00	103,025.00			103,025.00	550.00	103,729.00	97,469.00	154.00	4,596.39		102,219.39	1,509.61		1,509.61	
14.01.00.00	Department of Employment Security	Federal		6,529,400.00		33,621.26	6,495,778.74		6,495,778.74	6,495,778.74				6,495,778.74				
15.01.00.00	Maryland Port Authority	Special	80,831.42	2,120,000.00		12,829.51	2,107,170.49	2,815.09	38,373.03	2,223,559.85	78,016.33			2,178,598.27	44,961.58		44,961.58	
	Total Agency Accounts	General Special Federal	\$3,870,866.39 5,797,594.70 1,688,159.56	\$273,846,735.00 222,793,404.00 41,753,966.00	\$*11,617,499.92(E) 3,865,511.86	\$17,506,718.07 773,646.96	\$273,846,735.00 193,669,186.01 44,845,830.90	\$8,298,283.76(F) 976,453.58(F) 396,189.10	\$286,015,885.15 199,566,245.42 46,720,970.68	\$274,187,437.10 188,088,315.65 43,323,441.95	\$3,064,619.84 799,970.45 49,020.39	\$3,667,330.38	\$477,402.05	\$281,396,789.37 192,965,373.53 44,802,392.63	\$ 4,290,157.08 6,556,568.94 1,918,578.05	\$328,938.70 44,302.95	\$ 4,619,095.78 6,600,871.89 1,918,578.05	
		Total	\$11,356,620.65	\$538,394,105.00	\$ 7,751,988.06*	\$18,280,365.03	\$512,361,751.91	\$1,086,197.75	\$9,670,926.44	\$532,303,101.25	\$505,599,194.70	\$9,420,623.40	\$3,667,330.38	\$477,402.05	\$519,164,555.53	\$ 12,765,304.07	\$373,241.65	\$ 13,138,545.72
16.01.00.00	Revenue Deficiency Fund	General	\$12,000,000.00		\$ 6,000,000.00*		\$6,000,000.00*		\$ 6,000,000.00					\$ 6,000,000.00			\$ 6,000,000.00	
01.01.00.00	Public Debt	Annuity Bond		\$17,071,558.00	710,183.25(A)		17,781,741.25		17,781,741.25	\$ 17,781,741.25				\$ 17,781,741.25			\$ 17,781,741.25	
	GRAND TOTAL	All Funds	\$23,356,620.65	\$555,465,663.00	\$13,041,804.81*	\$18,280,365.03	\$524,143,493.16	\$1,086,197.75	\$9,670,926.44	\$555,084,842.50	\$523,380,935.95	\$9,420,623.40	\$3,667,330.38	\$477,402.05	\$536,946,296.78	\$ 18,765,304.07	\$373,241.65	\$ 19,138,545.72

* Denotes Red Figures.

(A) Includes the following Appropriations made by Memoranda of Adjustment:

Special Funds

Share of Franchise Tax on Ordinary Business Corporations	\$ 29,747.50
Share of Tax on Admissions	200,699.29
Share of Gasoline Tax	192,210.59
Share of Motor Vehicle Revenue	213,529.63
Share of Income Tax Paid by Resident Individuals	2,152,105.32
Share of Racing Revenue	139,762.29
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	99,910.00
Share of Alcoholic Beverages Excise Tax	222,758.00
Reimbursement of Trial Magistrates' Expenses	92,384.00
Public Debt	710,183.25
Total	\$4,058,289.87

(B) Includes the following Prior Year Budget Credits:

	General Fund	Special Fund
Executive Department—Governor	\$94.20	
University of Maryland and State Board of Agriculture		\$755.00
Total	\$94.20	\$755.00

(C) Reflects Appropriated Special Fund Receipts of State Roads Commission of \$20,665,457.41 transferred to Sinking Funds.

(D) Includes Appropriation authorized by Chapter 845 of the Acts of 1963:

	General Fund	Special Fund
General Assembly of Maryland	\$162,227.00	
Board of Public Works	181,328.00	
Department of Motor Vehicles		\$86,367.00
Total	\$344,055.00	\$86,367.00

(E) Footnote C included in this total.

(F) Footnote B included in this total.