

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1962	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1963		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps-----	General Federal	3,285.07	201,997.00 14,462.00			201,997.00 12,258.92		7,326.38	212,608.45 12,258.92	200,443.45 11,891.16	3,285.07	3,031.24	206,759.76 11,891.16	5,848.69 367.76		5,848.69 367.76	
		Total	3,285.07	216,459.00			214,255.92		7,326.38	224,867.37	212,334.61	3,285.07	3,031.24	218,650.92	6,216.45		6,216.45	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center-----	General Federal	8,577.06	282,098.00	2,046.00 3,664.00		284,144.00 3,162.28		945.52	293,666.58 3,162.28	270,948.83 3,162.28	8,474.97	6,473.96	102.09	285,999.85 3,162.28	7,666.73	7,666.73	
		Total	8,577.06	282,098.00	5,710.00		287,806.28		945.52	296,828.86	274,111.11	8,474.97	6,473.96	102.09	289,162.13	7,666.73	7,666.73	
11.02.00.00	Maryland Veterans Commission-----	General		134,628.00	474.00		135,102.00			135,102.00	127,975.38		6,723.62	134,699.00	403.00		403.00	
11.03.00.00	State Coordinating Commission on Problems of the Aging-----	General	1,230.00	37,500.00			37,500.00			38,730.00	37,143.35	1,230.00	35.15	38,408.50	321.50		321.50	
12.01.01.00	Department of Correction—Headquarters-----	General	150.30	110,053.00	1,855.00*		108,198.00		247.65	108,595.95	106,979.00	59.87	455.85	107,585.15	1,010.80		1,010.80	
12.01.03.00	Department of Correction—Maryland House of Correction-----	General Special	21,120.99 11,754.26	1,859,940.00 259,530.00	20,888.00 71,500.00		1,880,828.00 324,752.46	1,990.12	232,425.31 2.00	2,134,374.30 334,518.60	2,057,979.41 307,456.57	20,582.96 9,764.14	14,948.74	538.03	2,094,049.14 317,220.71	40,325.16 17,297.89	40,325.16 17,297.89	
		Total	32,875.25	2,119,470.00	92,388.00		2,205,580.46	1,990.12	232,427.31	2,468,892.90	2,365,435.98	30,347.10	14,948.74	538.03	2,411,269.85	57,623.05	57,623.05	
12.01.04.00	Department of Correction—Maryland Penitentiary-----	General Special	10,769.31	2,034,304.00 51,000.00	30,105.00		2,064,409.00 51,000.00		35,427.50	2,110,605.31 51,000.00	2,095,606.67 51,000.00	10,769.31	26,702.73	2,073,078.71 51,000.00	37,527.10		37,527.10	
		Total	10,769.31	2,085,304.00	30,105.00		2,115,409.00		35,427.50	2,161,605.81	2,086,606.67	10,769.31	26,702.73	2,124,078.71	37,527.10		37,527.10	
12.01.05.00	Department of Correction—Maryland Institution for Men-----	General Special	3,984.93 3,376.36	1,661,657.00 52,701.00	19,206.00 32,200.00		1,680,863.00 81,939.64	7.16	27,176.02	1,712,023.95 85,308.84	1,698,304.84 76,906.48	3,979.82 3,369.20	6,353.94	5.11	1,708,643.71 80,275.68	3,380.24 5,033.16	3,380.24 5,033.16	
		Total	7,361.29	1,714,358.00	51,406.00		1,762,802.64	7.16	27,176.02	1,797,332.79	1,775,211.32	7,349.02	6,353.94	5.11	1,788,919.39	8,413.40	8,413.40	
12.01.06.00	Department of Correction—Maryland Institution for Women-----	General Special	3,761.57	417,699.00 7,754.00	9,037.00 1,500.00		426,736.00 7,629.59		7,603.97	438,101.54 7,629.59	424,497.82 7,639.19	3,761.57	87.56	428,346.95 123.40	9,754.59 123.40		9,754.59 123.40	
		Total	3,761.57	425,453.00	10,537.00		434,498.59		7,603.97	445,864.13	432,137.01	3,761.57	87.56	435,986.14	9,877.99		9,877.99	
12.01.07.00	Department of Correction—Correctional Camps-----	General Special	13,436.53 8,413.97	363,563.00 284,000.00	5,000.00 16,000.00		368,563.00 299,997.15	308.39	5,198.53 55.79	387,198.06 308,158.52	373,105.88 284,342.61	13,436.53 8,105.58		386,542.41 292,448.19	655.65 15,710.33		655.65 15,710.33	
		Total	21,850.50	647,563.00	21,000.00		668,560.15	308.39	5,254.32	695,356.58	657,448.49	21,542.11		678,990.60	16,365.98		16,365.98	
12.01.08.00	Department of Correction—Central Laundry-----	General Special	14,248.55 3,582.51	132,338.00	9,000.00		132,338.00 8,708.27		272,351.81	418,938.36 12,290.78	335,886.14 3,568.54	14,021.14	58,370.01	227.41	408,504.70 7,151.05	10,433.66 5,139.73	10,433.66 5,139.73	
		Total	17,831.06	132,338.00	9,000.00		141,046.27		272,351.81	431,229.14	339,454.68	17,603.65	58,370.01	227.41	415,655.75	15,573.39	15,573.39	
12.02.00.00	Patuxent Institution-----	General	29,431.39	1,849,579.00	9,731.00		1,859,310.00		13,566.70	1,902,308.09	1,797,236.76	26,179.25	1,447.80	3,252.14	1,828,115.95	74,192.14	74,192.14	
13.01.00.00	Maryland School for the Deaf-----	General	2,959.59	465,218.00			465,218.00		9,612.21	477,789.80	463,771.02	2,959.59	9,876.49	476,607.10	1,182.70		1,182.70	
13.02.00.00	Morgan State College-----	General Special Federal	2,490.31 35,669.44	2,002,257.00 1,020,450.00 81,611.00	37,643.00 96,825.00 93,354.00		2,039,900.00 1,072,131.17 80,041.23	3,599.15	7,299.08 24,028.82 746.79	2,049,689.39 1,128,230.28 95,670.56	2,013,975.73 1,063,417.81 95,670.56	912.31 29,216.71	7,789.30	1,578.00	2,024,255.34 1,092,634.52 95,670.56	25,434.05 32,742.18	25,434.05 35,595.76	
		Total	38,159.75	3,104,318.00	227,822.00		3,206,954.94	3,599.15	32,074.69	3,273,590.23	3,173,064.10	30,129.02	7,789.30	1,578.00	3,212,560.42	58,176.23	2,853.58	61,029.81
13.03.00.00	St. Mary's Seminary Junior College-----	General Special	5,177.00 16,035.00	238,037.00 126,280.00	16,000.00		238,037.00 139,524.63		1,051.65 2,918.73	244,265.65 158,478.36	238,400.38 142,443.36	5,177.00	2.19	243,579.57 158,478.36	686.08		686.08	
		Total	21,212.00	364,317.00	16,000.00		377,561.63		3,970.38	402,744.01	380,843.74	21,212.00	2.19	402,057.93	686.08		686.08	
13.04.01.00	State Department of Education—Headquarters (Schedule A—9-2)-----	General Special Federal	14,183.58	1,027,727.00	76,444.00 4,813.69		1,104,171.00 4,813.69		1,132.00	1,119,486.58 4,813.69	1,005,049.47 4,813.69	12,570.55	72,220.91	1,613.03	1,091,453.96 4,813.69	28,032.62	28,032.62	
		Total	19,909.81	1,054,435.00	244,735.69		1,248,050.20	586.02	2,387.67	1,269,761.66	1,140,426.95	17,710.76	72,220.91	1,613.03	1,231,971.65	37,790.01	37,790.01	
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A—9-2)-----	General Federal	15,091.07 19,817.72	657,090.00 1,101,470.00	220.00 68,200.00		657,310.00 1,131,020.74	3,106.50	3,438.82 4,660.50	675,839.89 1,152,392.46	636,071.68 1,115,996.59	12,725.49	9,687.42	2,365.58	660,850.17 1,132,707.81	14,989.72 19,684.65	14,989.72 19,684.65	
		Total	34,908.79	1,758,560.00	68,420.00		1,783,330.74	3,106.50	8,099.32	1,823,232.35	1,752,068.27	29,436.71	9,687.42	2,365.58	1,793,557.98	34,674.37	34,674.37	
13.04.03.00	State Department of Education—Aid to Education (Schedule A—9-2)-----	General Special Federal	6,323.75	101,268,570.00 666,500.00	13,992.00* 1,532.27		101,254,578.00 533,933.60		4,485.48	101,265,387.23 533,933.60	99,268,046.99 477,989.70	6,323.75	1,991,016.49		101,265,387.23 477,989.70	55,943.90	55,943.90	
		Total	1,547,319.20	4,551,983.00	1,036,110.00		5,459,471.67	196,824.89	6,809,965.98	3,672,570.63	1,350,494.31			5,023,064.94	1,786,901.04		1,786,901.04	
13.04.04.00	State Department of Education—State Teachers College—Bowie (Schedule A—9-2)-----	General Special	4,593.00	556,906.00 127,777.00	2,175.00		559,081.00 105,098.54		2,757.33 30.00	566,431.83 100,098.54	546,451.15 100,098.54	4,593.00	12,333.22	563,377.37 5,000.00	3,054.46 5,000.00		3,054.46 5,000.00	
		Total	4,593.00	684,683.00	2,175.00		664,149.54		2,787.33	671,530.37	646,549.69	4,593.00	12,333.22	663,470.91	8,054.46		8,054.46	
13.04.05.00	State Department of Education—State Teachers College—Frostburg (Schedule A—9-2)-----	General Special	5,516.80 14,801.72	1,118,385.00 309,427.00	20,776.00 65,583.00		1,139,161.00 366,495.92	219.71	5,446.04 1,354.91	1,150,123.84 382,432.84	1,124,765.21 347,064.36	5,516.80	211.83	1,130,493.84 361,646.37	19,630.00 20,786.47		19,630.00 20,786.47	
		Total	20,318.52	1,427,812.00	86,359.00		1,505,656.92	219.71	6,800.95	1,532,556.68	1,471,829.57	20,098.81						