

## STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1962	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1963		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.01.01.00	State Department of Health—Headquarters	General Federal	22,730.08	2,618,343.00 86,200.00	28,774.00 25,826.00		2,647,117.00 112,026.00		24,685.16	2,694,532.24 112,026.00	2,623,261.14 112,026.00	12,098.26	9,881.65	10,631.82	2,655,872.87 112,026.00	38,659.37		38,659.37
		Total	22,730.08	2,704,543.00	54,600.00		2,759,143.00		24,685.16	2,806,558.24	2,735,287.14	12,098.26	9,881.65	10,631.82	2,767,898.87	38,659.37		38,659.37
10.01.02.00	State Department of Health—Local Health Operation	General Special Federal	26,010.66	4,190,786.00 1,434,406.00	378,858.00* 269,008.00		3,811,928.00 1,622,824.00			3,837,938.66 1,622,824.00	3,695,095.16 1,622,824.00	6,049.64	100.22		3,701,245.02 1,622,824.00	116,732.62	19,961.02	136,693.64
		Total	16,478.01	1,282,395.00	262,528.00	80,590.00 41,405.70	1,503,517.30	2,779.73	223,734.06	1,740,949.64	1,715,628.13	13,698.28			1,729,326.41	11,623.23		11,623.23
		Total	42,488.67	6,907,587.00	152,678.00	121,995.70	6,938,269.30	2,779.73	223,734.06	7,201,712.30	7,033,547.29	19,747.92	100.22		7,053,395.43	128,355.85	19,961.02	148,316.87
10.01.03.00	State Department of Health—Medical Care Services	General Federal	1,655,216.14	16,663,004.00 28,500.00	3,705,696.00* 15,000.00		12,957,308.00 43,500.00		3,818,899.33	18,431,423.47 43,500.00	14,828,692.08 43,500.00	1,587,154.98	430.77	68,061.16	16,484,338.99 43,500.00	1,947,084.48		1,947,084.48
		Total	1,655,216.14	16,691,504.00	3,690,696.00*		13,000,808.00		3,818,899.33	18,474,923.47	14,872,192.08	1,587,154.98	430.77	68,061.16	16,527,838.99	1,947,084.48		1,947,084.48
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities	General Federal		86,808.00 2,842,025.00	14,603.00		101,411.00 2,748,783.73			101,411.00 2,748,860.24	100,076.88 2,748,860.24		942.23		101,019.11 2,748,860.24	391.89		391.89
		Total		2,928,833.00	14,603.00	93,241.27	2,850,194.73		76.51	2,850,271.24	2,848,937.12		942.23		2,849,879.35	391.89		391.89
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals	General	167.79	118,253.00	2,389.00		120,642.00			120,809.79	120,455.61	136.94	175.85	30.85	120,799.25	10.54		10.54
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	5,287.54	1,161,314.00	20,499.00		1,181,813.00		18,734.43	1,205,834.97	1,186,576.08	4,781.53	7,990.15	506.01	1,199,853.77	5,981.20		5,981.20
10.01.07.00	State Department of Health—Montebello State Hospital	General	8,768.54	1,635,455.00	197,784.00		1,833,239.00		19,700.45	1,861,707.99	1,834,026.83	8,607.26	11,141.32	161.28	1,853,936.69	7,771.30		7,771.30
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	8,352.89	939,440.00	101,036.00		1,040,476.00		12,638.02	1,061,466.91	1,047,684.68	8,265.66	1,394.15	87.23	1,057,431.72	4,035.19		4,035.19
10.01.09.00	State Department of Health—Central Direction and Services— Tuberculosis Hospitals	General	14.66	58,611.00	1,251.00		59,862.00			59,876.66	59,745.54	14.66	116.46		59,876.66			
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	9,169.05	1,804,337.00	18,353.00		1,822,690.00		43,967.50	1,875,826.55	1,835,251.34	8,968.16	4,992.34	200.89	1,849,412.73	26,413.82		26,413.82
10.01.11.00	State Department of Health—Victor Cullen State Hospital	General	8,765.56	469,773.00	27,087.00		496,860.00		10,675.74	516,301.30	503,587.51	8,759.87	2,902.17	5.69	515,255.24	1,046.06		1,046.06
10.01.12.00	State Department of Health—Henryton State Hospital	General	3,328.95	809,496.00	5,420.00*		804,076.00		16,553.79	823,958.74	816,104.52	3,265.65	4,490.27	63.30	823,923.74	35.00		35.00
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	1,047.00	222,159.00			222,159.00		4,458.57	227,664.57	220,671.88	1,044.11	4,498.10	2.89	226,216.98	1,447.59		1,447.59
10.02.00.00	Commission on Alcoholism	General	200.25	25,000.00			25,000.00		159.21	25,359.46	18,652.00	200.25	6,507.21		25,359.46			
10.03.01.00	Department of Mental Hygiene—Headquarters	General Special	7,251.77	736,894.00	46,565.00 32,504.25	7,180.43	783,459.00 25,323.82		394.67	791,105.44 25,323.82	782,802.89 25,323.82	7,250.92	40.78	.85	790,095.44 25,323.82	1,010.00		1,010.00
		Total	7,251.77	736,894.00	79,069.25	7,180.43	808,782.82		394.67	816,429.26	808,126.71	7,250.92	40.78	.85	815,419.26	1,010.00		1,010.00
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General Federal	46,997.41	4,304,033.00	59,087.00 23,657.13	326.92	4,363,120.00 23,330.21		74,955.65	4,485,073.06 23,330.21	4,412,225.56 23,330.21	46,263.07	673.16	734.34	4,459,896.13 23,330.21	25,176.93		25,176.93
		Total	46,997.41	4,304,033.00	82,744.13	326.92	4,386,450.21		74,955.65	4,508,403.27	4,435,555.77	46,263.07	673.16	734.34	4,483,226.34	25,176.93		25,176.93
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General	19,428.38	1,809,940.00	27,407.00		1,837,347.00		22,540.10	1,879,315.48	1,858,330.24	19,428.38	266.86		1,878,025.48	1,290.00		1,290.00
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	General Federal	29,590.00	5,326,258.00	37,543.00 2,370.00	430.82	5,363,801.00 1,939.18		89,472.24	5,482,863.24 1,939.18	5,436,414.69 1,939.18	29,579.44	22.55	10.56	5,466,027.24 1,939.18	16,836.00		16,836.00
		Total	29,590.00	5,326,258.00	39,913.00	430.82	5,365,740.18		89,472.24	5,484,802.42	5,438,353.87	29,579.44	22.55	10.56	5,467,966.42	16,836.00		16,836.00
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal	76,063.43	6,133,085.00	91,503.00 25,316.86	9,365.59	6,224,588.00 15,951.27		127,949.27	6,428,600.70 15,951.27	6,322,079.66 15,951.27	73,607.77	5,265.97	2,455.66	6,403,409.06 15,951.27	25,191.64		25,191.64
		Total	76,063.43	6,133,085.00	116,819.86	9,365.59	6,240,539.27		127,949.27	6,444,551.97	6,338,030.93	73,607.77	5,265.97	2,455.66	6,419,360.33	25,191.64		25,191.64
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General	40,801.22	5,350,258.00	73,434.00		5,423,692.00		67,781.10	5,532,274.32	5,467,341.92	40,801.22	4,317.18		5,512,460.32	19,814.00		19,814.00
10.03.08.00	Department of Mental Hygiene—Clifton T. Perkins State Hospital	General	3,369.83	950,754.00	31,063.00		981,817.00		21,819.40	1,007,006.23	1,000,343.20	3,366.58	351.84	3.25	1,004,064.87	2,941.36		2,941.36
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4)	General Federal	44,738.75	20,729,042.00 24,545,263.78	3,789,161.00 1,795,515.00	5,449.22	24,518,203.00 1,795,515.00		140,007.64	24,702,949.39 24,709,427.03	24,276,732.69 24,709,427.03	6,430.82	321,772.27	38,307.93	24,643,243.71 24,709,427.03	59,705.68		59,705.68
		Total	44,738.75	43,484,240.00	5,584,676.00	5,449.22	49,063,466.78		304,170.89	49,412,376.42	48,986,159.72	6,430.82	321,772.27	38,307.93	49,352,670.74	59,705.68		59,705.68
11.01.02.00	State Department of Public Welfare—Barrett School for Girls	General		306,735.00	11,363.00*		295,372.00		1,722.52	297,094.52	292,782.15		3,210.75		295,992.90	1,101.62		1,101.62
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special	8,608.19 1,743.10	1,052,850.00 5,000.00	6,014.00	836.99	1,058,864.00 4,163.01	7.00	15,254.44	1,082,726.63 5,899.11	1,026,502.43 4,163.01	7,763.71 1,736.10	40,086.73	854.48	1,075,197.35 5,899.11	7,529.28		7,529.28
		Total	10,351.29	1,057,850.00	6,014.00	836.99	1,063,027.01	7.00	15,254.44	1,088,625.74	1,030,665.44	9,489.81	40,086.73	854.48	1,081,096.46	7,529.28		7,529.28
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General	17,821.22	1,267,315.00	43,338.00		1,310,653.00		20,421.89	1,348,896.11	1,313,150.66	17,812.02	12,129.01	9.20	1,343,100.89	5,795.22		5,795.22
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special	8,572.67	460,387.00 20,000.00	19,159.00 5,675.00	901.37	479,546.00 24,773.63		13,020.36	501,139.03 24,773.63	450,800.34 24,773.63	7,749.00	12,213.50	823.67	471,586.51 24,773.63	29,552.52		29,552.52
		Total	8,572.67	480,387.00	24,834.00	901.37	504,319.63		13,020.36	525,912.66	475,573.97	7,749.00	12,213.50	823.67	496,360.14	29,552.52		29,552.52