

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1962	APPROPRIATION—CURRENT YEAR			CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1963		
Code Number	Name			Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years
07.27.00.00	State Board of Funeral Directors and Embalmers	Special		23,011.00	200.00	15.92	23,195.08		23,195.08	23,195.08			23,195.08				
07.28.00.00	State Board of Cosmetologists	Special		64,446.00	7,280.00	18,785.55	52,940.45		52,940.45	52,940.45			52,940.45				
07.29.00.00	State Board of Law Examiners	Special	21,387.89	35,846.00		780.20	35,065.80		56,453.69	14,049.91	21,387.89		35,437.80	21,015.89		21,015.89	
07.30.00.00	State Board of Medical Examiners	Special		42,888.00		91.18	42,796.82		42,796.82	40,954.48			40,954.48	1,842.34		1,842.34	
07.31.00.00	State Board of Examiners of Psychologists	Special		1,140.00		7.46	1,132.54		1,132.54	1,132.54			1,132.54				
07.32.00.00	State Board of Examiners of Moving Picture Machine Operators	Special		1,156.00		176.23	979.77		979.77	979.77			979.77				
07.33.00.00	State Board of Examiners of Nurses	Special	2,006.00	41,993.00		4,232.91	37,760.09	55.50	467.60	36,476.69	1,950.50		38,427.19	1,751.00		1,751.00	
07.34.00.00	State Board of Examiners in Optometry	Special		2,353.00		707.29	1,645.71		1,645.71	1,645.71			1,645.71				
07.35.00.00	State Board of Osteopathic Examiners	Special		90.00		73.70	16.30		16.30	16.30			16.30				
07.36.00.00	State Board of Pharmacy	Special		8,661.00		767.28	7,893.72		7,893.72	7,383.52			7,383.52	510.20		510.20	
07.37.00.00	State Board of Physical Therapy Examiners	Special	8.47	1,975.00		688.69	1,286.31		1,294.78	1,278.00	8.47		1,286.47	8.31		8.31	
07.38.00.00	State Board of Commissioners of Practical Plumbing	Special		20,538.00	4,120.00	94.05	24,563.95		24,563.95	24,563.95			24,563.95				
07.39.00.00	State Board of Public Accountancy	Special		35,940.00		3,885.62	32,054.38		32,054.38	32,054.38			32,054.38				
07.40.00.00	State Board of Veterinary Medical Examiners	Special		6,153.00		191.94	5,961.06		5,961.06	5,961.06			5,961.06				
07.41.00.00	Central Licensing Office	Special		11,076.00	285.00	78.45	11,282.55		11,282.55	11,282.55			11,282.55				
07.42.00.00	Maryland Traffic Safety Commission	Special		114,290.00		2,781.80	111,508.20		59.80	111,568.00			111,568.00				
07.43.00.00	Unsatisfied Claim and Judgment Fund Board	Special	4,560.29	133,766.00	24,942.00	14,672.28	144,035.72		148,596.01	137,910.24	4,560.29		142,470.53	6,125.48		6,125.48	
07.45.00.00	Maryland Home Improvement Commission	General			57,718.00		57,718.00		4.48	57,722.48		943.56	57,649.98	72.50		72.50	
08.01.00.00	State Roads Commission	General Special	22,416.50	115,675,823.00	*17,515,910.41 (C)	15,156,945.32	83,002,967.27		665,859.08	83,668,826.35	22,416.50		83,668,826.35				
		Total	22,416.50	115,675,823.00	*17,515,910.41	15,156,945.32	83,002,967.27		665,859.08	83,691,242.85	22,416.50		83,691,242.85				
08.02.00.00	Emergency Ambulance and Other Use of Toll Facilities	Special		9,000.00		1,875.85	7,124.15			7,124.15			7,124.15				
09.01.00.00	Board of Natural Resources	General		24,996.00			24,996.00			23,822.95	1,173.05		24,996.00				
09.02.00.00	Department of Tidewater Fisheries	General Special Federal	271,464.93 72,291.42	2,342,316.00 184,554.00 10,500.00	7,033.00 464.93	29,604.82 35.03	2,349,349.00 154,949.18 10,929.90		44,500.24	2,665,314.17 227,240.60 10,929.90	2,315,221.81 112,806.87 63,940.08	11,698.42	2,439,727.10 218,409.04 10,929.90	66,929.01 480.22	158,658.06 8,351.34	225,587.07 8,831.56	
		Total	343,756.35	2,537,370.00	7,497.93	29,639.85	2,515,228.08		44,500.24	2,903,484.67	2,480,620.67	176,746.95	2,669,066.04	67,409.23	167,009.40	234,418.63	
09.03.00.00	Department of Game and Inland Fish	Special Federal	6,794.51	1,073,382.00 210,000.00	90,033.00 20,880.00	69,571.51 70,355.96	1,093,843.49 160,524.04	2,408.35	14,552.68 1,521.10	1,112,782.33 162,045.14	1,089,695.67 162,045.14	4,386.16	1,094,081.83 162,045.14	18,700.50		18,700.50	
		Total	6,794.51	1,283,382.00	110,913.00	139,927.47	1,254,367.53	2,408.35	16,073.78	1,274,827.47	1,251,740.81	4,386.16	1,256,126.97	18,700.50		18,700.50	
09.04.00.00	Department of Forests and Parks	General Special Federal	54,608.96	1,190,475.00 449,725.00 195,400.00	35,961.00 42,692.00 27,747.00	5,282.07	1,226,436.00 487,134.93 223,147.00	1,831.07	55,498.55	1,226,436.00 595,411.37 223,147.00	1,198,932.09 494,542.58 223,147.00	48,677.89	1,226,436.00 543,220.47 223,147.00	48,090.90	4,100.00	52,190.90	
		Total	54,608.96	1,835,600.00	106,400.00	5,282.07	1,936,717.93	1,831.07	55,498.55	2,044,994.37	1,916,621.67	48,677.89	1,992,803.47	48,090.90	4,100.00	52,190.90	
09.05.00.00	Department of Geology, Mines and Water Resources— Geology and Water Resources	General Special	52,650.08	109,249.00 13,795.00	7,000.00 475.00		116,249.00 14,270.00			168,899.08 14,270.00	83,626.04 14,270.00	52,477.01	141,047.26 14,270.00	27,851.82		27,851.82	
		Total	52,650.08	123,044.00	7,475.00		130,519.00			183,169.08	97,896.04	52,477.01	155,317.26	27,851.82		27,851.82	
09.06.00.00	Department of Geology, Mines and Water Resources—Bureau of Mines	General	8,000.00	57,439.00			57,439.00			65,439.00	56,507.35	6,450.00	65,439.00				
09.08.00.00	Maryland Water Pollution Control Commission	General Special	70.63 116.17	171,126.00 51,500.00	3,105.00 5,500.00		174,231.00 57,000.00	50.00 66.79	174,351.63 57,182.96	163,583.19 54,840.55	70.63 116.17	1,176.20	164,830.02 54,956.72	9,521.61 2,226.24		9,521.61 2,226.24	
		Total	186.80	222,626.00	8,605.00		231,231.00	116.79	231,534.59	218,423.74	186.80	1,176.20	219,786.74	11,747.85		11,747.85	
09.09.00.00	Maryland State Apple Commission	Special		10,960.00		5,743.47	5,216.53			5,216.53			5,216.53				
09.10.00.00	Maryland State Fair Board	Special		300,000.00		5,082.73	294,917.27	7.00	294,924.27	294,924.27			294,924.27				
09.11.00.00	State Tobacco Authority	Special		26,781.00		3,276.66	23,504.34		23,504.34	23,504.34			23,504.34				
09.12.00.00	State Tobacco Warehouse	General Special		7,550.08 71,118.00	7,550.08 7,550.08*		7,550.08 55,908.75		7,550.08 55,908.75	7,550.08 55,908.75			7,550.08 55,908.75				
		Total		71,118.00	7,659.17		63,458.83		63,458.83	63,458.83			63,458.83				