

**Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1963**

AGENCY/UNIT		FUND	BALANCE JULY 1, 1962	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1963		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A—9-3)	Special		\$ 315,000.00	\$ 29,747.50(A)		\$ 344,747.50		\$ 344,747.50	\$ 344,747.50				\$ 344,747.50				
02.02.00.00	Share of Tax on Admissions (Schedule A—9-3)	Special		739,947.00	200,699.29(A)		940,646.29		940,646.29	940,646.29				940,646.29				
02.03.00.00	Share of Gasoline Tax Fund	Special		17,616,714.00	806,764.59(A)		18,423,478.59		18,423,478.59	18,423,478.59				18,423,478.59				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A—9-3)	Special		3,159,035.00	439,495.63(A)		3,598,530.63		3,598,530.63	3,598,530.63				3,598,530.63				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A—9-3)	Special	\$ 4,266,004.41	23,812,000.00	2,152,105.32(A)		25,964,105.32	\$ 854,996.38	29,375,113.35	20,381,214.47	\$ 3,411,008.03			23,792,222.50	\$ 5,582,890.85		\$ 5,582,890.85	
02.06.00.00	Share of Racing Revenue (Schedule A—9-3)	Special		2,544,580.00	118,762.29(A)		2,663,342.29		2,663,342.29	2,663,342.29				2,663,342.29				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		8,019,000.00	320,910.00(A)		8,339,910.00	\$ 3,987.50	8,343,897.50	8,343,897.50				8,343,897.50				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		550,000.00	92,384.00(A)		642,384.00		642,384.00	642,384.00				642,384.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A—9-3)	Special		2,333,000.00	222,758.00(A)		2,555,758.00		2,555,758.00	2,555,758.00				2,555,758.00				
02.10.00.00	Share of Tobacco Tax	Special		11,275,000.00		\$ 252,955.89	11,022,044.11		11,022,044.11	11,022,044.11				11,022,044.11				
03.01.00.00	Employees' Retirement System of the State of Maryland	General Special	97,610.66	11,187,015.00 121,433.00	114,522.00 50.00		11,301,537.00		2,156,374.74	13,555,522.40	13,453,851.76	97,610.66	\$ 4,059.98	13,555,522.40				
		Total	97,610.66	11,308,448.00	114,572.00		11,301,537.00		2,156,374.74	13,555,522.40	13,453,851.76	97,610.66	4,059.98	13,555,522.40				
03.02.00.00	State Police Retirement System	Special		493,787.00		1,110.14	492,676.86		1,110.14	493,787.00	493,787.00			493,787.00				
04.01.00.00	General Assembly of Maryland (Schedule A—9-1)	General	66,863.19	1,233,013.00(D)	479.00		1,233,492.00		3,874.92	1,304,230.11	1,157,580.99	38,404.11		1,195,985.10	79,785.93	\$ 28,459.08	108,245.01	
04.02.00.00	Department of Legislative Reference	General		44,478.00	1,260.00		45,738.00			45,738.00	45,709.04		28.96	45,738.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General		62,586.00	1,319.00		63,905.00			63,905.00	58,303.79		4,214.21	62,518.00	1,387.00		1,387.00	
04.04.00.00	Commissioners for Uniform State Laws	General		3,000.00			3,000.00			3,000.00	1,977.30		1,022.70	3,000.00				
05.02.00.00	Judiciary	General	966.00	1,791,801.00			1,791,801.00			1,792,767.00	1,773,099.41	896.00	10,913.93	1,784,979.34	7,787.66		7,787.66	
05.03.00.00	Municipal Court of Baltimore City	Special		645,469.00		55,748.32	589,720.68			589,720.68	589,720.68			589,720.68				
05.04.00.00	State Law Department	General	71.90	228,839.00	53,504.00		282,343.00	223.80	282,638.70	270,225.42	71.90			270,297.32	12,341.38		12,341.38	
05.05.00.00	State Library	General		39,439.00	2,965.00		42,404.00	97.30	42,501.30	42,491.10		10.20		42,501.30				
06.01.00.00	Executive Department—Governor	General	136,557.08	301,757.00	83,055.00		384,812.00	4,021.59(B)	525,390.67	334,722.90	52,118.97	12,385.54	6,936.37	406,163.78	41,630.95	77,595.94	119,226.89	
06.02.00.00	Secretary of State	General	562.50	68,280.00			68,280.00	3.95	68,846.45	63,191.35	562.50	3,992.60		67,746.45	1,100.00		1,100.00	
06.03.00.00	Board of Public Works	General	684,200.29	3,911,645.00(D)	928,047.08*		2,983,597.92	7,512.57	3,675,310.78	2,138,420.15	312,399.02	380,914.38	327,536.67	3,159,270.22	471,775.96	44,264.60	516,040.56	
06.04.01.00	Comptroller of the Treasury—General Department	General		273,347.00	1,969.00		275,316.00	129.46	275,445.46	271,916.97		326.61		272,243.58	3,201.88		3,201.88	
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special		70,353.00 48,348.00		1,521.99	70,361.58 46,826.01	8.58 4.29	70,361.58 46,830.30	67,174.82 46,877.80	47.50	3,186.76		70,361.58 46,877.80				
		Total	47.50	118,701.00		1,521.99	117,179.01	12.87	117,239.38	114,005.12	47.50	3,186.76		117,239.38				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		16,475.00			16,475.00		16,475.00	16,184.71		290.29		16,475.00				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		110,053.00	405.00	4,674.94	105,783.06	164.04	105,947.10	105,947.10				105,947.10				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General	3,492.30	373,126.00	12,504.00*		360,622.00	313.19	364,427.49	339,445.90	3,492.30	9,005.54		351,943.74	12,483.75		12,483.75	
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		458,617.00	1,485.00	3,720.32	456,381.68		456,381.68	456,381.68				456,381.68				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	25,272.26	1,781,995.00	28,012.00*		1,753,983.00	372.65	1,779,627.91	1,727,522.22	24,791.90	12,606.54	480.36	1,765,401.02	14,226.89		14,226.89	
06.04.08.00	Comptroller of The Treasury—Retail Sales Tax Division	General		1,293,902.00	34,514.00*		1,259,388.00	9,851.95	1,269,239.95	1,231,442.06		30,774.92		1,262,216.98	7,022.97		7,022.97	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		167,846.00	90,096.00		257,942.00	700.93	258,642.93	258,546.09		96.84		258,642.93				
06.04.10.00	Comptroller of the Treasury—Data Processing Division	General	1,181.41					188,994.20	190,175.61	187,756.48	1,179.21	1,237.72	2.20	190,175.61				
06.05.00.00	State Treasurer	General	556.30	609,552.00	1,250.00		610,802.00	46,414.66	657,772.96	609,409.83	546.17	42,025.43	10.13	651,991.56	5,781.40		5,781.40	
06.06.00.00	Department of Budget and Procurement	General	3,664.03	489,067.00	4,670.00		493,737.00	2,079.87	499,480.90	488,295.41	3,664.03	4,879.06		496,838.50	2,642.40		2,642.40	
06.07.00.00	Commissioner of Personnel	General	3,134.81	539,242.00			539,242.00	1,031.67	548,408.48	534,406.28	7,889.60	2,095.23	245.21	544,636.32	3,772.16		3,772.16	
06.08.00.00	State Employees' Standard Salary Board	General		702,090.00	700,000.00*		2,090.00		2,090.00	1,315.30		774.70		2,090.00				
06.09.00.00	State Planning Department	General Special Federal	6,824.03	215,780.00 7,500.00 56,500.00	11,197.00 56,344.24 83,193.70	2,236.37 45,142.79	226,977.00 61,607.87 94,550.91	309.93	234,110.96 61,607.87 94,550.91	194,021.25 61,607.87 94,550.91	6,760.80	28,776.94	63.23	229,622.22 61,607.87 94,550.91	4,488.74		4,488.74	
		Total	6,824.03	279,780.00	150,734.94	47,379.16	383,135.78	309.93	390,269.74	350,180.03	6,760.80	28,776.94	63.23	385,781.00	4,488.74		4,488.74	