

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Maryland Racing Commission.....	360,750	125,000	235,750	
Maryland Racing Commission—Racing Fund.....	585,000		585,000	
Maryland State Board of Motion Picture Censors (Censorship Fees).....	68,500	68,500		
State Licensing and Examining Boards (Fees from Examinations and Renewals).....	412,199		412,199	
Unsatisfied Claim and Judgment Fund Board.....	155,277		155,277	
Maryland Home Improvement Commission.....	100,900	100,900		
State Roads Commission.....	59,083,723	5,000	(A) 59,078,723	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses).....	840,926	86,650	243,776	10,500
Department of Game and Inland Fish.....	1,346,092		1,144,992	201,100
Department of Forests and Parks (Sales, Services and Permits).....	706,415		499,415	207,000
Department of Geology, Mines and Water Resources— (Geology and Water Resources).....	28,520	14,000	14,520	
Maryland Water Pollution Control Commission.....	87,600		87,600	
Maryland State Apple Commission.....	10,955		10,955	
Maryland State Fair Board.....	50,000		50,000	
State Tobacco Authority.....	26,547		26,547	
State Tobacco Warehouse (Storage of Tobacco).....	72,653		72,653	
State Department of Health:				
Headquarters.....	6,658,182	134,365	1,867,073	4,656,744
Deer's Head State Hospital.....	7,245	7,245		
Montebello State Hospital.....	8,925	8,925		
Western Maryland State Hospital.....	7,140	7,140		
Maryland Tuberculosis Hospitals.....	43,470	43,470		
State Department of Mental Hygiene:				
Headquarters.....	31,131		31,131	
Crownsville State Hospital.....	45,256	45,256		
Eastern Shore State Hospital.....	7,806	7,806		
Rosewood State Hospital.....	46,383	46,383		
Springfield State Hospital.....	41,286	41,286		
Spring Grove State Hospital.....	55,082	55,082		
The Clifton T. Perkins State Hospital.....	4,373	4,373		
Henryton State Hospital.....	17,850	17,850		
State Department of Public Welfare:				
Headquarters and Public Assistance.....	28,809,858	2,377,681		26,432,177
Barrett School for Girls.....	5,419	5,419		
Boys' Village of Maryland.....	27,903	22,903	5,000	
Maryland Training School for Boys.....	16,537	16,537		
Montrose School for Girls.....	27,057	7,057	20,000	
Boys' Forestry Camps.....	16,888	2,451		14,437
Department of Correction:				
Maryland House of Correction.....	233,488	4,208	279,230	
Maryland Penitentiary.....	61,764	764	61,000	
Maryland Institution for Men.....	70,300	7,296	63,004	
Maryland Institution for Women.....	12,368	4,725	7,643	
Correctional Camps.....	247,000		247,000	
Central Laundry.....	9,000		9,000	