

**EXHIBIT I**  
**Estimated General Fund, Special and Debt Service Funds and Federal Funds**  
**Revenues for the Fiscal Year Ending June 30, 1963**

|                                                                           | Total        | General Fund | Special and Debt Service Funds | Federal Funds |
|---------------------------------------------------------------------------|--------------|--------------|--------------------------------|---------------|
| <b>REAL AND PERSONAL PROPERTY TAXES:</b>                                  |              |              |                                |               |
| Loan Taxes.....                                                           | \$18,161,573 |              | \$18,161,573                   |               |
| Interest and Penalty, Delinquent Taxes.....                               | 20,000       | \$ 20,000    |                                |               |
| <b>FRANCHISE AND CORPORATION TAXES:</b>                                   |              |              |                                |               |
| Bonus Taxes (Tax on Authorized Stock).....                                | 130,000      | 130,000      |                                |               |
| Deposits of Savings Banks.....                                            | 155,000      | 155,000      |                                |               |
| Savings and Loan Associations.....                                        | 160,000      | 160,000      |                                |               |
| Fees from Foreign Corporations.....                                       | 130,000      | 130,000      |                                |               |
| Gross Receipts (Railroads and Public Utilities).....                      | 11,885,000   | 11,885,000   |                                |               |
| Ordinary Business Corporations.....                                       | 690,000      | 345,000      | 345,000                        |               |
| Rolling Stock of Persons Other Than Railroads.....                        | 50,000       | 50,000       |                                |               |
| Interest and Penalty on Franchise Tax on Capital.....                     | 10,000       | 10,000       |                                |               |
| <b>TAX ON INSURANCE COMPANIES, ETC.</b> .....                             | 10,800,000   | 10,800,000   |                                |               |
| <b>MOTOR VEHICLE TAXES, FEES AND FINES:</b>                               |              |              |                                |               |
| Fuel Taxes.....                                                           | 63,986,000   |              | 63,986,000                     |               |
| Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.)..... | 26,387,589   |              | 26,387,589                     |               |
| Revenue (Baltimore City and Counties—Share of Registration Fees).....     | 8,570,000    |              | 8,570,000                      |               |
| Titling Tax.....                                                          | 13,500,000   |              | 13,500,000                     |               |
| <b>ALCOHOLIC BEVERAGES EXCISE TAXES, ETC:</b>                             |              |              |                                |               |
| Liquor.....                                                               | 7,525,000    | 5,017,000    | 2,508,000                      |               |
| Wine.....                                                                 | 620,000      | 620,000      |                                |               |
| Beer.....                                                                 | 1,800,000    | 1,800,000    |                                |               |
| Licenses.....                                                             | 170,000      | 170,000      |                                |               |
| <b>INCOME TAXES</b> .....                                                 | 135,899,000  | 107,860,000  | 28,539,000                     |               |
| <b>RETAIL SALES AND USE TAXES</b> .....                                   | 100,060,000  | 100,060,000  |                                |               |
| <b>STATE TOBACCO TAX</b> .....                                            | 23,200,000   | 11,750,000   | 11,450,000                     |               |
| <b>TAX ON HORSE RACING</b> .....                                          | 9,134,400    | 6,077,400    | 3,057,000                      |               |
| <b>TAX ON ADMISSIONS</b> .....                                            | 900,000      |              | 900,000                        |               |