

## EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1963 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1963	
		Amount	Excess or Deficiency*
Chronic Disease Hospital Maintenance Recoveries from Sponsors.....	840,000.00	871,183.40	31,183.40
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	15,000.00	27,041.87	12,041.87
Employees' Retirement System Recoveries Account.....	781,705.00	639,963.78	141,741.22*
Workmen's Compensation Recoveries Account.....	10,000.00	21,845.42	11,845.42
Miscellaneous.....		256.80	256.80
<b>STATE DEPARTMENTS:</b>			
Judiciary.....	9,000.00	9,002.50	2.50
Municipal Court of Baltimore City.....			
State Law Department.....	70,000.00	92,795.18	22,795.18
Secretary of State.....	4,200.00	4,520.50	320.50
Hall of Records Commission.....	6,600.00	6,444.48	155.52*
Department of Economic Development.....		2,839.58	2,839.58
State Office Building—Baltimore.....	12,000.00	11,636.13	363.87*
State Planning Department.....		2,071.15	2,071.15
Department of Labor and Industry.....	17,200.00	17,608.10	408.10
Department of Maryland State Police.....	700.00	15,491.90	14,791.90
Military Department.....			
Civil Defense Agency.....		508.01	508.01
Commissioners of the State Accident Fund.....	296,323.00	296,323.27	.27
Workmen's Compensation Commission.....	699,664.00	692,202.75	7,461.25*
State Bank Commissioner.....	260,000.00	296,913.31	36,913.31
Administrator of Loan Laws.....	113,500.00	109,383.37	4,116.63*
State Aviation Commission.....			
Real Estate Commission.....	172,704.00	179,962.25	7,258.25
Commissioner of the Land Office.....	4,500.00	15,491.07	10,991.07
State Athletic Commission.....			
Maryland Racing Commission.....	125,000.00	144,290.10	19,290.10
Maryland Racing Commission—Racing Fund.....			
Maryland State Board of Motion Picture Censors.....	68,500.00	66,767.25	1,732.75*
State Board of Examiners and Registration of Architects.....			
State Board of Barber Examiners.....			
State Board of Chiropody Examiners.....		25.00	25.00
State Board of Chiropractic Examiners.....			
State Board of Dental Examiners.....			
State Board of Electrical Examiners and Supervisors.....			
State Board of Examining Engineers.....			
State Board of Registration for Professional Engineers and Land Surveyors.....			
State Board of Funeral Directors and Embalmers.....			
State Board of Cosmetologists.....			
State Board of Law Examiners.....			
State Board of Medical Examiners.....			
State Board of Examiners of Psychologists.....			
State Board of Examiners of Moving Picture Machine Operators.....			
State Board of Examiners of Nurses.....			
State Board of Examiners in Optometry.....			
State Board of Osteopathic Examiners.....			
State Board of Pharmacy.....			
State Board of Physical Therapy Examiners.....			
State Board of Commissioners of Practical Plumbing.....			
State Board of Public Accountancy.....			
State Board of Veterinary Medical Examiners.....			
Central Licensing Office.....			
Unsatisfied Claim and Judgment Fund.....			
Maryland Home Improvement Commission.....	69,750.00	108,569.40	38,819.40