for the Fiscal Year Ended June 30, 1963

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1963 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1963		Estimated Budget Revenues 1963 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1963	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
$17,071,558.00	$16,131,215.34	$940,342.66*			
335,000.00	344,747.50	9,747.50			
61,231,000.00	61,867,976.98	636,976.98			
33,860,000.00	34,622,627.27	762,627.27			
13,000,000.00	13,884,389.33	884,389.33			
2,508,000.00	2,555,758.00	47,758.00			
27,258,000.00	28,196,731.31	938,731.31			
11,225,000.00	11,022,044.11	202,955.89*			
3,327,442.00	3,095,740.97	231,701.03*			
900,000.00	1,046,429.35	146,429.35			
48,348.00	39,539.16	8,808.84*			