

Henryton State Hospital.....	819,370.17	819,370.17		
Victor Cullen State Hospital.....	512,347.38	512,347.38		
Pine Bluff State Hospital.....	221,715.99	221,715.99		
Commission on Alcoholism.....	18,852.25	18,852.25		
Department of Mental Hygiene:				
Headquarters.....	822,255.07	790,058.81	25,328.82	6,877.44
Crownsville State Hospital.....	4,481,818.84	4,458,488.63		23,330.21
Eastern Shore State Hospital.....	1,877,758.62	1,877,758.62		
Rosedwood State Hospital.....	5,467,933.31	5,465,994.13		1,939.18
Springfield State Hospital.....	6,411,915.70	6,395,687.43		15,951.27
Spring Grove State Hospital.....	5,510,080.14	5,508,143.14		
The Clifton T. Perkins State Hospital.....	1,003,709.78	1,003,709.78		277.00
				1,987.00
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	48,996,636.19	24,288,163.51	24,709,427.08	4,045.65
Barrett School for Girls.....	292,782.15	292,782.15		
Boys' Village of Maryland.....	1,040,155.25	1,034,256.14	5,899.11	
Maryland Training School for Boys.....	1,330,962.68	1,330,962.68		
Montrose School for Girls.....	483,322.97	458,549.34	24,773.63	
Boys' Forestry Camps.....	215,619.68	203,728.52		11,891.16
Maryland Children's Center.....	232,586.08	279,423.80		3,162.28
Maryland Veterans Commission.....	127,975.38	127,975.38		
State Coordinating Commission on Problems of the Aging.....	40,047.85	38,373.35		1,674.50
CORRECTION:				
Department of Correction:				
Headquarters.....	107,038.87	107,038.87		
Maryland House of Correction.....	2,395,783.08	2,078,562.37	317,220.71	
Maryland Penitentiary.....	2,097,375.98	2,046,375.98	51,000.00	
Maryland Institution for Men.....	1,782,560.34	1,702,284.66	80,275.68	
Maryland Institution for Women.....	435,898.58	428,259.39	7,639.19	
Correctional Camps.....	673,990.60	386,542.41	292,448.19	
Central Laundry.....	357,058.83	349,907.28	7,151.05	
Patuxent Institution.....	1,823,416.01	1,823,416.01		
PUBLIC EDUCATION:				
Maryland School for the Deaf.....	466,730.61	466,730.61		
Morgan State College.....	3,253,413.42	2,014,888.04	1,092,634.52	95,670.56
St. Mary's Seminary Junior College.....	415,805.24	243,577.38	158,478.36	50,220.30
State Department of Education:				
Headquarters.....	1,208,375.45	1,017,620.02	4,813.69	185,704.00
Vocational Rehabilitation.....	1,781,504.98	643,797.17		1,132,707.81
Aid to Education.....	104,780,523.30	99,274,370.74	477,989.70	5,023,064.94
State Teachers College—Bowie.....	661,338.19	551,044.15	100,098.54	10,195.50
State Teachers College—Frostburg.....	1,568,270.24	1,180,282.01	361,646.37	76,341.86
State Teachers College—Salisbury.....	760,199.26	577,036.59	146,832.47	36,330.20
State Teachers College—Towson.....	2,237,388.07	1,720,059.29	436,964.76	180,364.02
Coppin State Teachers College.....	546,501.62	500,018.84	24,096.27	22,386.51
Maryland Teachers Retirement System.....	14,732,665.30	14,732,665.30		
State Aided Educational Institutions.....	1,618,210.25	1,618,210.25		
Employment of the Handicapped.....	7,822.96	7,822.96		
University of Maryland and State Board of Agriculture.....	57,152,830.85	22,114,605.83	12,576,196.03	1,508,551.79
Anatomy Board of Maryland.....	2,268.75	2,268.75		
State Scholarship Board.....	97,623.00	97,623.00		
EMPLOYMENT SECURITY:				
Department of Employment Security.....	6,497,386.74		6,495,778.74	1,608.00