

REPORT OF THE COMPTROLLER OF THE TREASURY 101

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
	15,226.96				
	725.00				
	4,925.00				
	9,670.00				
	14,125.00				
	9,200.04				
	26,834.00				15.00
	40,425.00				
	83,250.65				477.00
	35,845.00				
	50,246.52				570.00
	1,180.20				65.00
	960.00				
	40,432.00	467.60			134.00
	3,987.00				
	19,607.00				126.00
	1,620.00				
	29,447.50				
	38,345.00				695.00
	4,780.00				
	11,282.55				
		59.80			
	144,085.72				75.00
4.48	44,758,289.76	665,859.08			19,927,959.88
44,500.24	275,257.45		10,964.93		316.63
	1,159,276.46	14,552.68	168,540.42	1,521.10	50,631.00
	513,357.78	55,498.55	229,513.26		27,693.05
	14,270.00				62.60
50.00	57,000.00	66.79			
	9,874.82				
	45,020.95	7.00			
	21,336.02				
	55,908.75				
24,685.16			112,026.00		942.55
	1,647,565.00		1,501,201.03	223,734.06	4,707.00
3,818,899.33			49,500.00		
			2,748,783.73	76.51	
18,734.43					
19,700.45					
12,638.02					
43,967.50					
10,675.74					
16,553.79					
4,458.57					
159.21					
394.67	32,504.25				50.97
74,955.65			6,544.00		
22,540.10					
89,472.24					
127,949.27	1,023.20		23,934.00		3,000.00
67,781.10					1,937.00
21,819.40					
140,007.64			24,967,685.15	164,163.25	4,045.65
1,722.52					
15,254.44	5,044.12				
20,421.89					
13,020.36	24,773.63				
7,326.38			12,258.92		
945.52			3,162.28		
					1,674.50
247.65					
232,425.31	348,170.94	2.00			30,000.00
35,427.50	64,110.33				
27,176.02	72,439.64				
7,603.97	6,262.59				
5,198.53	284,414.20	55.79			
272,351.81	9,768.85				26,323.34
13,566.70					
9,612.21					
7,299.08	985,745.68	24,028.82	99,610.00	746.79	50,612.97
1,051.65	136,094.19	2,918.73			12,895.60
1,132.00			160,259.09	1,255.67	48,351.32
3,438.82			1,153,489.93	4,660.50	
4,485.48			5,289,183.17		