

DETAILED SUMMARY OF EXPENDITURES

FISCAL YEAR 1962

SHOWING CHANGES FROM FISCAL YEAR 1961

	FISCAL 1962	FISCAL 1961	1962 INCREASE
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$ 94,794,000	\$ 80,226,000	\$ 13,568,000
Federal Public School Aid to Counties and Baltimore City.....	4,615,000	3,974,000	641,000
University of Maryland, State Colleges.....	39,562,000	37,081,000	2,481,000
Teachers' Retirement System.....	13,158,000	15,820,000	1,662,000
Headquarters and Other Programs.....	4,086,000	3,777,000	309,000
Total.....	<u>\$156,215,000</u>	<u>\$140,878,000</u>	<u>\$ 15,337,000</u>
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 20,813,000	\$ 19,061,000	\$ 1,752,000
Chronic Disease and Tuberculosis Hospitals.....	7,262,000	7,002,000	260,000
Mental Hospitals.....	23,908,000	22,141,000	1,767,000
Total.....	<u>\$ 51,983,000</u>	<u>\$ 48,204,000</u>	<u>\$ 3,779,000</u>
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 40,966,000	\$ 31,994,000	\$ 8,972,000
Juvenile Training Schools.....	3,730,000	3,324,000	406,000
Total.....	<u>\$ 44,696,000</u>	<u>\$ 35,318,000</u>	<u>\$ 9,378,000</u>
STATE HIGHWAY CONSTRUCTION AND MAINTENANCE			
From Highway Revenues and Federal Reimbursements.....	\$ 71,793,000	\$ 53,006,000	\$ 18,787,000
From Highway Construction Bond Funds.....	25,234,000	32,612,000	7,378,000
Total.....	<u>\$ 97,027,000</u>	<u>\$ 85,618,000</u>	<u>\$ 11,409,000</u>
HIGHWAY TAX DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES			
M.V. Fuel Tax—Baltimore City.....	\$ 17,363,000	\$ 16,380,000	\$ 983,000
M.V. Fuel Tax—Counties, Other Municipalities.....	11,576,000	10,920,000	656,000
M.V. Revenue—Baltimore City.....	3,388,000	3,400,000	12,000
M.V. Revenue—Counties, Other Municipalities.....	2,258,000	2,266,000	8,000
Total.....	<u>\$ 34,585,000</u>	<u>\$ 32,966,000</u>	<u>\$ 1,619,000</u>
GENERAL TAX DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES			
Resident Individual Income Taxes.....	\$ 22,231,000	\$ 19,504,000	\$ 2,727,000
Motor Vehicle License Fees in Lieu of Personal Property Tax.....	7,886,000	7,522,000	364,000
Tobacco Tax.....	11,312,000	5,896,000	5,416,000
Tax on Horse Racing.....	2,583,000	2,650,000	67,000
Tax on Distilled Spirits.....	2,405,000	2,280,000	125,000
Tax on Admissions.....	816,000	719,000	97,000
Franchise Tax on Ordinary Business Corporations.....	325,000	301,000	24,000
Total.....	<u>\$ 47,558,000</u>	<u>\$ 38,872,000</u>	<u>\$ 8,686,000</u>
ADDITIONAL STATE BUILDINGS AND FACILITIES			
Total.....	<u>\$ 23,100,000</u>	<u>\$ 18,830,000</u>	<u>\$ 4,270,000</u>
DEBT SERVICE ON STATE CONSTRUCTION BOND ISSUES			
Principal.....	\$ 12,478,000	\$ 11,404,000	\$ 1,074,000
Interest.....	3,640,000	3,059,000	581,000
Total.....	<u>\$ 16,118,000</u>	<u>\$ 14,463,000</u>	<u>\$ 1,655,000</u>
DEBT SERVICE ON HIGHWAY CONSTRUCTION BOND ISSUES			
Principal.....	\$ 10,701,000	\$ 9,701,000	\$ 1,000,000
Interest.....	7,050,000	6,231,000	819,000
Total.....	<u>\$ 17,751,000</u>	<u>\$ 15,932,000</u>	<u>\$ 1,819,000</u>
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 6,700,000	\$ 5,996,000	\$ 704,000
Department of Motor Vehicles.....	4,338,000	3,682,000	656,000
Military Department and Civil Defense.....	1,435,000	1,203,000	232,000
Other.....	3,199,000	3,017,000	182,000
Total.....	<u>\$ 15,672,000</u>	<u>\$ 13,898,000</u>	<u>\$ 1,774,000</u>
CORRECTION			
Penitentiary.....	\$ 2,017,000	\$ 1,949,000	\$ 68,000
House of Correction.....	2,077,000	1,916,000	161,000
Other Reformatories.....	2,815,000	2,859,000	44,000
Patuxent Institution.....	1,484,000	1,118,000	366,000
Total.....	<u>\$ 8,393,000</u>	<u>\$ 7,842,000</u>	<u>\$ 551,000</u>
NATURAL RESOURCES			
Board of Natural Resources (Departments of Tidewater Fisheries, Game and Inland Fish, Forests and Parks, Geology, Mines and Water Resources).....	\$ 4,908,000	\$ 5,078,000	\$ 170,000
Other.....	550,000	511,000	39,000
Total.....	<u>\$ 5,458,000</u>	<u>\$ 5,589,000</u>	<u>\$ 131,000</u>
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 15,168,000	\$ 14,162,000	\$ 1,006,000
State Employees' Retirement Contributions.....	10,272,000	12,865,000	2,593,000
Department of Employment Security.....	6,629,000	5,741,000	888,000
Maryland Port Authority.....	1,510,000	2,554,000	1,044,000
Total.....	<u>\$ 33,579,000</u>	<u>\$ 35,322,000</u>	<u>\$ 1,743,000</u>
GRAND TOTAL	<u>\$552,135,000</u>	<u>\$493,732,000</u>	<u>\$ 58,403,000</u>
* Decrease			