

DETAILED SUMMARY OF RECEIPTS

FISCAL YEAR 1962

SHOWING CHANGES FROM FISCAL YEAR 1961

| | FISCAL 1962 | FISCAL 1961 | 1962 INCREASE |
|---|-----------------------------|-----------------------------|-----------------------------|
| INCOME TAXES | | | |
| Individuals | \$ 99,423,000 | \$ 90,556,000 | \$ 8,867,000 |
| Corporations | 19,657,000 | 20,344,000 | 687,000 |
| Total..... | <u>\$119,080,000</u> | <u>\$110,900,000</u> | <u>\$ 8,180,000</u> |
| MOTOR VEHICLE USER TAXES | | | |
| Motor Vehicle Fuel Taxes..... | \$ 58,316,000 | \$ 54,981,000 | \$ 3,335,000 |
| Motor Vehicle Licenses..... | 21,853,000 | 20,034,000 | 1,819,000 |
| Motor Vehicle Property Tax..... | 7,886,000 | 7,522,000 | 364,000 |
| Motor Vehicle Fines and Costs..... | 2,633,000 | 2,348,000 | 285,000 |
| Motor Vehicle Titling Tax..... | 12,245,000 | 10,956,000 | 1,289,000 |
| Total..... | <u>\$102,933,000</u> | <u>\$ 95,841,000</u> | <u>\$ 7,092,000</u> |
| RETAIL SALES AND USE TAXES..... | <u>\$ 90,965,000</u> | <u>\$ 76,777,000</u> | <u>\$ 14,188,000</u> |
| TOBACCO, LIQUOR, RACING, RECREATION EXCISES | | | |
| State Cigarette Tax..... | \$ 22,806,000 | \$ 10,774,000 | \$ 12,032,000 |
| Local Cigarette Taxes..... | — | 6,025,000 | 6,025,000 |
| Tax on Distilled Spirits..... | 7,379,000 | 6,813,000 | 566,000 |
| Tax on Wine..... | 625,000 | 622,000 | 3,000 |
| Tax on Beer..... | 1,833,000 | 1,720,000 | 113,000 |
| Tax on Horse Racing—One Mile Tracks..... | 7,123,000 | 6,762,000 | 361,000 |
| Tax on Horse Racing—Half Mile Tracks..... | 915,000 | 1,081,000 | 166,000 |
| Tax on Horse Racing—Trotting and Pacing..... | 871,000 | 1,367,000 | 496,000 |
| Hunting and Fishing Licenses..... | 1,170,000 | 1,136,000 | 34,000 |
| Tax on Admissions and Amusements..... | 916,000 | 818,000 | 98,000 |
| Total..... | <u>\$ 43,638,000</u> | <u>\$ 37,118,000</u> | <u>\$ 6,520,000</u> |
| MISCELLANEOUS FEES, LICENSES, SERVICE CHARGES | | | |
| Tuition Fees—University of Maryland..... | \$ 13,526,000 | \$ 12,237,000 | \$ 1,289,000 |
| Official Fees, Business Licenses, Reimbursements..... | 10,423,000 | 9,582,000 | 841,000 |
| Hospital and Training School Inmate Charges..... | 4,371,000 | 3,837,000 | 534,000 |
| Interest on Invested Funds..... | 2,199,000 | 1,761,000 | 438,000 |
| Total..... | <u>\$ 30,519,000</u> | <u>\$ 27,417,000</u> | <u>\$ 3,102,000</u> |
| REAL AND PERSONAL PROPERTY TAXES | | | |
| Loan Tax Levies..... | \$ 14,782,000 | \$ 13,630,000 | \$ 1,085,000 |
| UTILITY AND BUSINESS FRANCHISES | | | |
| Franchise Tax on Gross Receipts—Public Service Companies..... | \$ 8,840,000 | \$ 8,146,000 | \$ 694,000 |
| Franchise Tax on Gross Receipts—Railroads..... | 1,793,000 | 1,981,000 | 188,000 |
| Franchise Taxes on Other Businesses..... | 1,092,000 | 885,000 | 207,000 |
| Total..... | <u>\$ 11,725,000</u> | <u>\$ 11,012,000</u> | <u>\$ 713,000</u> |
| INSURANCE COMPANY TAXES | | | |
| Tax on Insurance Premiums, Regulatory Fees..... | \$ 9,916,000 | \$ 9,695,000 | \$ 221,000 |
| DEATH TAXES | | | |
| Inheritance Taxes | \$ 5,005,000 | \$ 4,417,000 | \$ 588,000 |
| Maryland Estate Tax..... | 1,389,000 | 505,000 | 884,000 |
| Tax on Commissions of Executors and Administrators..... | 691,000 | 613,000 | 78,000 |
| Total..... | <u>\$ 7,085,000</u> | <u>\$ 5,535,000</u> | <u>\$ 1,550,000</u> |
| STATE BOND ISSUES | | | |
| General Construction Bonds..... | \$ 24,228,000 | \$ 24,412,000 | \$ 184,000 |
| Maryland Port Authority Bonds..... | — | 4,009,000 | \$ 4,009,000 |
| Total..... | <u>\$ 24,228,000</u> | <u>\$ 28,421,000</u> | <u>\$ 4,193,000</u> |
| HIGHWAY BOND ISSUES | | | |
| State Highway Construction Bonds..... | \$ 27,500,000 | \$ 32,500,000 | \$ 5,000,000 |
| FEDERAL HIGHWAY REIMBURSEMENTS..... | <u>\$ 43,631,000</u> | <u>\$ 34,487,000</u> | <u>\$ 9,144,000</u> |
| FEDERAL GRANTS | | | |
| Public Welfare | \$ 21,256,000 | \$ 17,630,000 | \$ 3,626,000 |
| Public Health | 4,622,000 | 4,083,000 | 589,000 |
| Public Education | 7,024,000 | 6,099,000 | 925,000 |
| Employment Security Administration, etc..... | 7,695,000 | 7,806,000 | 111,000 |
| Total..... | <u>\$ 40,597,000</u> | <u>\$ 35,568,000</u> | <u>\$ 5,029,000</u> |
| GRAND TOTAL | <u><u>\$566,599,000</u></u> | <u><u>\$518,901,000</u></u> | <u><u>\$ 47,631,000</u></u> |

* Decrease