

REPORT OF THE COMPTROLLER OF THE TREASURY 97

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
972.22	23,624.32	13.19			4,425.00
189,187.11					
2,000.00	11,347,791.61	10,354.48	1,332,846.63		19,102,581.36
63,972.96	7,858.42	10,199.27	6,556,841.22		
\$7,700,337.13	\$212,474,285.72	\$831,073.78	\$40,421,026.01	\$145,878.77	\$328,122,950.68
	\$ 75,124.89				
	11,810.29				\$ 110.00
	51,910.00				1,030.00
	12,450.00				
	101,322.50				
	\$ 252,617.68				\$ 1,140.00
\$7,700,337.13	\$212,726,903.40	\$831,073.78	\$40,421,026.01	\$145,878.77	\$328,124,090.68

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
	\$ 325,927.50				\$ 24,584,237.59
					1,760.00
					1,969.50
	58,315,669.77				2,607,203.51
	31,992,539.72				174,566.52
	12,244,554.13				3,584.80
	2,404,543.50				52,939.62
	25,195,921.26				16,441,465.05
					247,955.85
	10,876,729.44				59,244.48
	3,010,802.09				
	916,129.10				
	41,949.18				21,238.56
					7,756.05
					113,678,677.86
					83,740,498.65
					43,943,647.25
\$7,700,337.13	\$ 67,402,682.71	\$831,073.78	\$40,421,026.01	\$145,878.77	\$ 37,557,345.39
\$7,700,337.13	\$212,726,903.40	\$831,073.78	\$40,421,026.01	\$145,878.77	\$328,124,090.68