

REPORT OF THE COMPTROLLER OF THE TREASURY

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
		18,124.60			
		665.00			
		5,040.00	3.02		
		8,926.00			
		14,680.00			
		8,806.29			
		24,794.00	12.40		20.00
		37,585.00			50.00
		76,651.50			385.00
		32,090.00			
		37,618.97	146.69		540.00
		1,026.40			155.00
		1,065.00			
		49,616.07			180.00
		2,645.00			
		16,577.00			55.00
		1,540.00			
		26,875.46			
		51,246.00			835.00
		4,525.00			10.00
		10,493.92			
			1,414.40		
		101,743.02			
		48,549,320.92	602,586.48		14,942,787.40
294,228.38	65,425.30	56.29	10,353.31		198.74
	1,169,900.38	2,053.02	163,793.93	13.50	47,612.50
	452,136.27	32,166.45	197,287.99		19,840.86
49.20	14,520.00				73.26
1,202.86	73,338.00	776.70			
	10,132.67				
	23,318.86				
	23,480.67				
	55,185.10				
22,054.62			89,111.00		81,661.73
3,045,008.58	1,453,336.00		1,507,771.69	32,356.02	43,040.00
			29,499.66		
			2,995,329.53		
24,148.16					
20,083.61					
12,715.43					
46,674.93					32,250.00
10,410.49					
22,356.53					
5,278.38					
1,790.51					
71,348.75			27,588.00		
20,188.07					
88,585.68			2,370.00		
128,329.83	1,221.30		22,881.00		
60,220.90					
22,108.96					
227,066.61			21,255,557.04	107,854.12	1,558.88
1,509.20	2,524.25				
15,802.26	5,011.31				
25,868.82					
10,389.04	21,872.86				
5,697.69			12,437.54		
1,024.75					
382.88					
214,379.23	307,305.22				
43,436.93	57,379.80				
36,508.72	74,654.76				
9,396.59	6,076.05				
6,344.76	248,104.71				
269,723.62	5,639.20				105,670.00
19,249.27					
9,159.26					
5,612.71	927,459.57	19,193.36	100,689.00	1,900.30	56,221.31
4,056.16	122,882.89				9,981.03
7,675.78	15,000.00		75,229.00		31,097.08
2,829.19			892,797.65	3,715.31	
1,190.41			4,622,776.99		
3,458.04	119,549.31				10,147.00
5,862.18	274,365.22	2,147.25			51,728.15
1,868.35	133,637.70	1,678.18			30,453.65
2,523.85	309,360.64	5,286.16			104,734.25