

FUND	SPECIAL/FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					4.38
					1,419,000.00
					10,500.58
					586.07
					500,000.00
					5,050.00
					73,455.64
					3,790,000.00
					500,000.00
					5,050.00
					12,590.25
					6,140,000.00
					62,014.00
					466.15
					1,250,000.00
					9,249.99
					4,200,000.00
					39,719.99
					1,812.28
					5,000,000.00
					50,500.00
					5,000,000.00
					36,999.95
					2,278.25
					1,158,849.60
2,162,053.75	74,151.57	17,607.50			170,441.93
		4,146.33			
1,169.89					
562.50					
	254,828.30	117.22			1,120,511.38
583.40					60.85
79.67					
110.40					
795.52					
24,632.91					
457.43					962.44
102.14		34.49			
1,440.90					
		1,702.17			
209.35					176.69
9,303.40					
749.77					
141,521.34					
16.86					
1,885.76	37,600.00	133.91	27,500.00		522.00
344.51					5,217.53
157.79					
4,098.94					24.00
240.28					
1,699.89					
137.50					17.47
3,280.71					
35,005.30					
202,256.88		32,013.91			4,504.00
41.03		50.00	223,330.28		478.00
16,687.36	78,640.80		275,029.50	39.52	250,703.93
1,148.50	32,703.15	87,175.91			
3,631.29					
489.21					
3.42					
49.87					100.00
	23,600.86				165,302.87
700.97					
706.23					37.50
	11,378.61				
	190,356.00				
	12,054.20				3.00