During the Fiscal Year Ended June 30, 1962

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
					$ 14,781,336.28
					632.80
					9,802,268.51
					450.00
	$ 325,327.50				1,300.00
					10.00
					1,969.50
	58,315,669.77				2,607,203.51
	31,992,589.72				174,566.52
	12,244,554.13				3,584.80
	2,404,548.50				9,855.00
					1,013.24
					41,931.38
					140.00
	25,195,921.26				16,441,465.05
					247,955.85
					30,684.58
	10,876,729.44				28,559.90
	3,010,802.09				
	916,129.10				
					20,523.27
					283.63
					15.00
	41,949.18				416.66
					2,461.31
					20.00
					5,274.74
					128,555.00
					113,164,822.86
					385,300.00