

SCHEDULE A—10—1—Continued

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year			
Department of Forests and Parks	9,487,628.17	37,062.33	36.00	5,520,096.67	2,147,776.86	1,782,728.31	385,096.15	1,397,632.16
Department of Maryland State Police	772,500.00	19,580.73		298,005.65	108,496.46	346,437.16	189,728.54	156,708.62
Department of Mental Hygiene:								
Headquarters	889,803.64	20.45		884,801.01	3,450.15	1,732.03	1,469.90	262.13
Institution for Criminally Insane	155,994.70			133,244.73	4,823.63	17,926.34	411.60	17,514.74
Department of Motor Vehicles	4,632,471.18	72,587.39		560,088.99	3,237,086.95	812,707.85	615,332.92	197,374.93
Department of Research and Education (University of Maryland)	223,560.00	163.23		197,913.71	9,875.78	15,607.28	3,176.00	12,431.28
Eastern Shore State Hospital	2,349,930.54	34,293.31		1,381,812.01	108,110.53	825,714.69	29,758.52	795,956.17
Maryland House of Correction	2,670,667.86	2,525.03		1,584,852.44	536,535.96	547,044.43	406,072.99	140,971.44
Maryland Penitentiary	772,086.96	84.61		602,463.50	102,626.07	66,922.78		66,922.78
Maryland State Reformatory for Males	138,672.60			129,073.08	8,611.24	988.28		988.28
Maryland State Reformatory for Women	118,104.80			53,410.89	26,924.30	37,869.61		37,869.61
Maryland School for the Deaf	1,640,450.00	289.97		673,015.72	112,408.51	860,735.80	30,029.54	830,706.26
Maryland Training School for Boys	801,210.06	14,285.42		587,276.85	175,998.71	23,648.11	10,470.40	13,178.71
The Clifton T. Perkins State Hospital	150,000.00				7.70	14,408.72	132,975.88	2,607.70
Military Department	2,885,039.29	46.09	12,456.40	2,360,974.20	153,945.42	362,530.01	24,776.97	337,753.04
Montrose School for Girls	219,494.48	13,149.34		163,871.79	41,814.35	659.00		659.00
Morgan State College	5,673,184.19	579.64		4,232,684.63	97,640.68	1,342,279.14	556,774.81	785,504.33
Patuxent Institution	4,264,376.78	14.30	1,816.66	3,578,188.65	397,637.36	290,153.13	18,846.54	271,306.59
Rosewood State Training School	5,962,930.06	861.17		2,714,788.30	136,666.23	3,130,217.36	74,335.99	3,055,881.37
St. Mary's Seminary Junior College	11,000.00	93.36			10,906.64			
Springfield State Hospital	1,515,234.19	3,758.51		864,909.65	206,267.68	440,318.35	59,722.38	380,595.97
Spring Grove State Hospital	4,567,100.00	1.60		1,044,145.52	2,262,814.18	1,260,138.70	801,787.77	458,350.93
State Department of Health:								
Montebello State Hospital	2,793,300.62	17,254.40		2,729,586.90	34,446.51	12,012.81		12,012.81
Mt. Wilson State Hospital	697,000.00			691,112.87	5,887.13			
Victor Cullen State Hospital	634,807.68			632,439.60	2,368.08			
Western Maryland State Hospital	3,150,758.10		12,250.00	3,072,362.27	12,248.64	78,397.19	1,850.96	76,546.23
State Department of Public Welfare:								
Headquarters	988,900.00			38,719.51	64,809.54	887,370.95	802,542.92	84,828.03
Boys' Forestry Camps	14,963.10			14,963.10				
Maryland Children's Center	167,559.29			99,404.24	65,835.93	2,319.12	774.05	1,545.07
Southern Regional Detention Center	12,000.00					12,000.00		12,000.00
State Teachers College:								
Bowie	1,461,100.00	17,530.19		1,168,180.85	188,712.22	86,676.64	66,847.81	19,828.83
Coppin	1,823,843.06	93.38		1,122,863.06	484,157.31	216,729.31	92,559.72	124,169.59
Frostburg	2,408,578.88	10,355.75		1,709,305.54	444,514.40	247,402.99	58,463.14	188,938.85
Salisbury	1,116,681.10	7,428.40		837,062.94	93,791.84	178,397.92	149,984.35	28,413.57
Towson	2,571,852.20	6,328.61		2,002,030.88	211,058.49	352,434.22	122,744.79	229,689.43