

SCHEDULE A--10-1--Continued

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year			
Johns Hopkins University Loan of 1960.....	\$ 1,250,000.00				\$1,250,000.00			
General Construction Loan of 1961:								
Board of Public Works:								
For the Purchase of Shaw House, Annapolis.....	\$ 80,000.00				\$ 76,000.00	\$ 4,000.00	\$ 4,000.00	
For First Stage of Conversion to adapt an Existing Institution for Use as a Training School.....	363,500.00					363,500.00		\$ 363,500.00
To Study Feasibility of Constructing a Convention Hall in Ocean City, Md.....	5,000.00					5,000.00		5,000.00
For Acquiring Land in the Patuxent River Watershed.....	150,000.00					150,000.00		150,000.00
To Study Feasibility of Developing a State Park or Recreation Area--Tuckahoe Creek.....	5,000.00				4,500.00	500.00		500.00
To Pay Part Cost of Bridge over Sinepuxent Bay.....	500,000.00					500,000.00		500,000.00
Military Department.....	200,000.00				200,000.00		5,362.00	194,638.00
Department of Maryland State Police.....	436,000.00	\$ 10,000.00			80,203.87	345,796.13	189,728.54	156,067.59
Department of Forests and Parks.....	2,170,400.00				1,279,465.30	890,934.70	215,949.10	674,985.60
Department of Mental Hygiene:								
Crownsville State Hospital.....	65,700.00				8.40	65,691.60	8,390.00	57,301.60
Eastern Shore State Hospital.....	475,800.00				6,213.25	469,586.75		469,586.75
Rosewood State Training School.....	2,469,200.00				2,469.74	2,466,730.26	6,917.00	2,459,813.26
Springfield State Hospital.....	260,000.00				5.24	259,994.76	37,145.00	222,849.76
Spring Grove State Hospital.....	144,600.00				42.68	144,557.32	41,141.00	103,416.32
Department of Public Welfare:								
Headquarters.....	7,900.00					7,900.00		7,900.00
Boys' Village of Maryland.....	77,700.00				31,363.30	46,336.70	12,674.06	33,662.64
Southern Regional Detention Center.....	12,000.00					12,000.00		12,000.00
Department of Correction:								
Headquarters.....	2,500,000.00					2,500,000.00		2,500,000.00
Maryland House of Correction.....	140,500.00				65,963.24	74,536.76	250.09	74,286.67
Maryland Penitentiary.....	139,400.00				72,871.70	66,528.30		66,528.30
Correctional Camps.....	372,900.00				10,876.19	362,023.81	890.34	361,133.47
Patuxent Institution.....	302,900.00		1,812.28		83,374.26	224,335.02	6,491.84	217,846.18
Maryland School for the Deaf.....	791,200.00				763.47	790,436.53	20,563.53	769,873.00
Morgan State College.....	1,103,000.00				25,716.50	1,077,283.50	468,650.31	608,633.19
State Teachers College:								
Bowie.....	107,700.00	6,860.00			22,023.09	78,816.91	66,379.91	12,437.00
Frostburg.....	222,300.00	9,500.00			41,928.97	170,871.03	42,087.20	128,783.83
Salisbury.....	191,000.00				25,975.05	165,024.95	143,313.73	21,711.22
Towson.....	390,000.00				75,432.86	314,567.14	112,296.26	202,270.88
Coppin.....	155,000.00				33,806.59	121,193.41	33,532.57	87,660.84
University of Maryland:								
College Park.....	2,830,700.00				1,472,307.93	1,358,392.07	10,120.53	1,348,271.54
Baltimore.....	1,156,500.00				19,460.47	1,137,039.53	943,907.70	193,131.83