

SCHEDULE A—10—1—Continued

	Net Appropria- tion Begin- ning of Year	Cancellations and Transfers Out Current Year	Receipts	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year			
University of Maryland:								
Baltimore.....	1,836,300.00	3,555.02	\$ 73,455.64	1,886,416.70	150,899.76	68,914.16	11,524.99	57,389.17
Princess Anne.....	24,995.00	26.50		24,835.75	132.75			
Total.....	\$ 8,680,258.71	\$ 93,527.68	\$ 73,455.64	\$ 7,570,889.69	\$ 313,445.87	\$ 775,851.11	\$ 137,171.92	\$ 648,676.19
Maryland Port Authority Loan of 1958.....	\$ 15,001,201.51			\$ 6,001,502.02	\$ 483,327.99	\$8,516,371.60		\$8,516,371.60
General Construction Loan of 1959:								
Military Department.....	\$ 25,000.00		\$ 11,990.25		\$ 36,277.00	\$ 713.25		\$ 713.25
Department of Maryland State Police.....	73,750.00	\$ 2,240.03		\$ 61,178.51	10,132.74	200.72		200.72
Department of Forests and Parks.....	1,969,743.22	11,988.67		1,446,626.85	160,261.46	350,866.24	\$ 44,368.57	306,497.67
Department of Research and Education (University of Maryland).....	73,400.00	163.23		73,236.77				
Department of Mental Hygiene:								
Crownsville State Hospital.....	100,000.00			25.48	88,135.07	11,839.45	11,661.85	177.60
Eastern Shore State Hospital.....	251,400.00	30,036.01		168,584.16	52,463.02	316.81		316.81
Rosewood State Training School.....	113,400.00	2.37		60,728.14	36,395.82	16,275.87	8,635.13	7,640.54
Springfield State Hospital.....	261,000.00	3,300.56		224,428.37	32,737.33	535.74		535.74
Spring Grove State Hospital.....	1,473,500.00			749,712.34	609,446.70	114,340.96	52,065.21	62,275.75
State Department of Public Welfare:								
Headquarters and Public Assistance.....	525,000.00			24,819.51	31,601.86	468,578.83	435,855.80	32,722.83
Boys' Village of Maryland.....	260,000.00			138,665.97	106,377.60	16,956.43	10,264.85	6,691.58
Maryland Training School for Boys.....	362,000.00	234.32		245,684.67	107,828.92	8,252.09		8,252.09
Montrose School for Girls.....	5,000.00	1.20		19.30	4,979.50			
Boys' Forestry Camp—New Germany.....	7,497.25			7,497.25				
Department of Correction:								
Headquarters.....	1,605,000.00	30,000.00		2,987.24	68,968.99	1,503,363.77	175,444.90	1,327,918.87
Maryland State Reformatory for Males.....	40,000.00			35,736.48	3,979.36	284.16		284.16
Maryland School for the Deaf.....	778,900.00	151.97		640,253.18	85,457.56	53,037.29	3,775.54	49,261.75
Morgan State College.....	268,000.00	5.02		242,052.40	25,829.58	113.00		113.00
State Teachers College:								
Bowie.....	553,000.00	43.77		480,716.50	70,349.24	1,890.49	388.40	1,502.09
Frostburg.....	700,000.00			644,052.54	44,105.49	11,841.97	2,892.01	8,949.96
Salisbury.....	484,999.56	241.53		479,797.03	4,961.00			
Towson.....	459,350.00	101.50		373,789.61	72,530.31	12,948.58	8,801.00	4,147.58
Coppin.....	357,500.00			355,100.00		2,400.00	2,400.00	
University of Maryland:								
College Park.....	1,800,000.00	23.42		1,452,470.23	335,642.59	11,863.76		11,863.76
Baltimore.....	1,010,800.00			434,209.66	313,000.00	263,390.34	337.00	263,053.34
Princess Anne.....	243,500.00			170,677.01	1,528.25	71,294.74	70,000.00	1,294.74
Livestock Sanitary Lab—Centreville.....	35,000.00	.07		7,447.97	27,551.96			
Unallocated.....			600.00			600.00		600.00