

SCHEDULE A—9-3—Continued

|                               | STATE TAX REVENUES |                    |                               |                         |                            |                           |                       |                 | CLERKS OF THE COURTS |               |                     | APPROPRIATIONS |                       |                        | GRAND TOTAL      |                  |
|-------------------------------|--------------------|--------------------|-------------------------------|-------------------------|----------------------------|---------------------------|-----------------------|-----------------|----------------------|---------------|---------------------|----------------|-----------------------|------------------------|------------------|------------------|
|                               | Income Tax (1)     | Admissions Tax (2) | Corporation Franchise Tax (3) | Tax on Horse Racing (4) | Motor Vehicle Fuel Tax (5) | Motor Vehicle Revenue (5) | Distilled Spirits (6) | Tobacco Tax (7) | Total                | Licenses (8)  | Recordation Tax (9) | Total          | Public Education (10) | Public Assistance (11) |                  | Total            |
| <b>PRINCE GEORGE'S COUNTY</b> |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Berwyn Heights                | \$ 8,251.32        | \$ .10             | \$ 15.00                      |                         | \$ 5,759.66                | \$ 1,123.74               |                       |                 | \$ 15,149.82         | \$ 204.70     |                     | \$ 204.70      |                       |                        | \$ 15,354.52     |                  |
| Bladensburg                   | 16,344.60          | 1,156.69           | 535.00                        |                         | 6,693.66                   | 1,305.97                  |                       |                 | 26,035.92            | 6,036.04      |                     | 6,036.04       |                       |                        | 32,071.96        |                  |
| Bowie                         | 4,992.22           | 2.77               | 87.50                         |                         | 2,594.44                   | 506.19                    |                       |                 | 8,183.12             | 1,383.75      |                     | 1,383.75       |                       |                        | 9,566.87         |                  |
| Brentwood                     | 9,715.40           | 288.80             | 292.50                        |                         | 5,685.54                   | 1,109.27                  |                       |                 | 17,091.51            | 2,485.36      |                     | 2,485.36       |                       |                        | 19,576.87        |                  |
| Capitol Heights               | 8,277.57           | 40.61              | 131.25                        |                         | 5,589.17                   | 1,090.47                  |                       |                 | 15,129.07            | 1,373.73      |                     | 1,373.73       |                       |                        | 16,502.80        |                  |
| Carrollton                    | 22,576.77          | 141.46             |                               |                         | 7,168.08                   | 1,398.53                  |                       |                 | 31,284.84            | 2,229.42      |                     | 2,229.42       |                       |                        | 33,514.26        |                  |
| Cheverly                      | 30,319.25          | 491.11             | 57.50                         |                         | 9,710.63                   | 1,894.59                  |                       |                 | 42,473.08            | 116.93        |                     | 116.93         |                       |                        | 42,590.01        |                  |
| College Park                  | 62,916.97          | 4,994.46           | 615.00                        |                         | 33,409.02                  | 6,513.26                  |                       |                 | 108,453.71           | 11,371.52     |                     | 11,371.52      |                       |                        | 119,825.23       |                  |
| Colmar Manor                  | 2,452.47           | 1,851.68           | 92.50                         |                         | 2,735.28                   | 533.67                    |                       |                 | 7,665.60             | 1,148.39      |                     | 1,148.39       |                       |                        | 8,813.99         |                  |
| Cottage City                  | 3,896.53           | 207.31             | 86.25                         |                         | 2,031.08                   | 396.27                    |                       |                 | 6,617.44             | 1,163.39      |                     | 1,163.39       |                       |                        | 7,780.83         |                  |
| District Heights              | 25,267.51          | 5.90               | 80.00                         |                         | 10,488.97                  | 2,046.45                  |                       |                 | 37,888.83            | 476.43        |                     | 476.43         |                       |                        | 38,365.26        |                  |
| Eagle Harbor                  |                    |                    |                               |                         | 1,534.43                   | 299.37                    |                       |                 | 1,833.80             | 50.60         |                     | 50.60          |                       |                        | 1,884.40         |                  |
| Edmonston                     | 3,268.99           | 14.35              | 2.50                          |                         | 2,935.43                   | 572.72                    |                       |                 | 7,793.99             | 96.14         |                     | 96.14          |                       |                        | 6,890.13         |                  |
| Fairmount Heights             | 1,697.15           | 615.20             |                               |                         | 3,824.95                   | 746.27                    |                       |                 | 6,883.57             | 700.81        |                     | 700.81         |                       |                        | 7,584.38         |                  |
| Forest Heights                | 14,603.85          |                    | 5.00                          |                         | 6,552.82                   | 1,273.49                  |                       |                 | 22,439.66            | 112.71        |                     | 112.71         |                       |                        | 22,552.37        |                  |
| Glenarden                     | 859.55             | 9.28               |                               |                         | 4,966.51                   | 968.99                    |                       |                 | 6,804.33             | 133.40        |                     | 133.40         |                       |                        | 6,937.73         |                  |
| Greenbelt                     | 25,683.31          | 363.51             | 68.75                         |                         | 9,925.60                   | 1,936.53                  |                       |                 | 37,982.70            | 2,208.52      |                     | 2,208.52       |                       |                        | 40,191.22        |                  |
| Hyattsville                   | 157,547.06         | 4,849.27           | 1,451.25                      |                         | 23,972.66                  | 4,677.18                  |                       |                 | 192,497.42           | 8,721.99      |                     | 8,721.99       |                       |                        | 201,219.41       |                  |
| Landover Hills                | 7,731.13           |                    | 11.25                         |                         | 3,521.03                   | 686.97                    |                       |                 | 11,950.38            | 425.73        |                     | 425.73         |                       |                        | 12,376.11        |                  |
| Laurel                        | 32,578.98          | 1,882.44           | 833.75                        |                         | 16,018.84                  | 3,125.35                  |                       |                 | 54,439.36            | 10,074.27     |                     | 10,074.27      |                       |                        | 64,513.63        |                  |
| Morningside                   | 4,099.36           | 205.04             | 20.00                         |                         | 3,016.97                   | 588.62                    |                       |                 | 7,929.99             | 69.00         |                     | 69.00          |                       |                        | 7,998.99         |                  |
| Mount Rainier                 | 44,573.53          | 2,409.34           | 150.00                        |                         | 11,267.30                  | 2,198.30                  |                       |                 | 60,698.52            | 3,937.23      |                     | 3,937.23       |                       |                        | 64,635.75        |                  |
| North Brentwood               | 954.39             |                    |                               |                         | 1,623.38                   | 316.73                    |                       |                 | 2,894.50             | 298.54        |                     | 298.54         |                       |                        | 3,193.04         |                  |
| Riverdale                     | 26,497.46          | 80.65              | 206.25                        |                         | 9,347.41                   | 1,823.72                  |                       |                 | 37,955.49            | 4,563.60      |                     | 4,563.60       |                       |                        | 42,519.09        |                  |
| Seat Pleasant                 | 16,145.92          | 634.53             | 108.75                        |                         | 6,211.84                   | 1,211.96                  |                       |                 | 24,313.00            | 2,679.10      |                     | 2,679.10       |                       |                        | 26,992.10        |                  |
| Takoma Park                   | 31,343.79          |                    | 156.25                        |                         | 9,621.68                   | 1,377.24                  |                       |                 | 42,998.96            | 3,284.86      |                     | 3,284.86       |                       |                        | 46,283.82        |                  |
| University Park               | 24,892.76          | 1.30               | 41.25                         |                         | 6,649.19                   | 1,297.29                  |                       |                 | 32,881.79            |               |                     |                |                       |                        | 32,881.79        |                  |
| Upper Marlboro                | 5,626.91           | 2,167.81           | 236.25                        |                         | 1,660.44                   | 323.96                    |                       |                 | 10,015.37            | 1,997.74      |                     | 1,997.74       |                       |                        | 12,013.11        |                  |
| County                        | 2,075,748.83       | 30,864.93          | 12,096.25                     | \$ 297,709.60           | 635,210.91                 | 124,517.99                | \$ 224,247.50         | \$ 1,282,372.82 | 4,685,768.83         | 117,936.15    | \$ 400,555.10       | 518,491.25     | \$ 13,450,205.93      | \$ 1,645,907.33        | \$ 15,096,113.26 | 20,300,373.34    |
| Total                         | \$ 2,668,963.13    | \$ 53,283.54       | \$ 17,380.00                  | \$ 297,709.60           | \$ 852,726.92              | \$ 166,371.09             | \$ 224,247.50         | \$ 1,282,372.82 | \$ 5,563,054.60      | \$ 185,280.05 | \$ 400,555.10       | \$ 585,835.15  | \$ 13,450,205.93      | \$ 1,645,907.33        | \$ 15,096,113.26 | \$ 21,245,003.01 |
| <b>QUEEN ANNE'S COUNTY</b>    |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Barclay                       | \$ 210.19          |                    | \$ 15.00                      |                         | \$ 311.33                  | \$ 60.74                  |                       |                 | \$ 597.26            | \$ 427.80     |                     | \$ 427.80      |                       |                        | \$ 1,025.06      |                  |
| Centreville                   | 6,555.13           | 93.75              | 198.75                        |                         | 5,655.89                   | 1,103.49                  |                       |                 | 13,607.01            | 3,596.80      |                     | 3,596.80       |                       |                        | 17,203.81        |                  |
| Church Hill                   | 869.48             | 121.97             | 26.25                         |                         | 340.98                     | 66.54                     |                       |                 | 1,425.22             | 375.36        |                     | 375.36         |                       |                        | 1,800.58         |                  |
| Millington                    |                    |                    | 15.00                         |                         |                            |                           |                       |                 | 15.00                |               |                     |                |                       |                        | 15.00            |                  |
| Queen Anne                    |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Queenstown                    | 1,720.49           | 4.91               | 36.25                         |                         | 1,111.90                   | 216.93                    |                       |                 | 3,090.48             | 203.77        |                     | 203.77         |                       |                        | 3,294.25         |                  |
| Sudlersville                  | 1,021.12           | 10.45              | 36.25                         |                         | 741.27                     | 144.63                    |                       |                 | 1,953.72             | 1,125.16      |                     | 1,125.16       |                       |                        | 3,078.88         |                  |
| Templeville                   | 53.66              |                    |                               |                         | 74.13                      | 14.46                     |                       |                 | 147.25               | 60.95         |                     | 60.95          |                       |                        | 208.20           |                  |
| County                        | 51,592.81          | 354.10             | 667.50                        | \$ 13,801.96            | 307,782.57                 | 60,049.84                 | \$ 16,038.50          | \$ 57,039.03    | 507,326.31           | 8,632.11      | \$ 20,934.98        | 29,567.09      | \$ 954,391.00         | \$ 216,977.77          | \$ 1,171,368.77  | 1,708,262.17     |
| Total                         | \$ 62,027.88       | \$ 585.18          | \$ 995.00                     | \$ 13,801.96            | \$ 316,018.07              | \$ 61,556.63              | \$ 16,038.50          | \$ 57,039.03    | \$ 528,162.25        | \$ 14,783.04  | \$ 20,934.98        | \$ 35,718.02   | \$ 954,391.00         | \$ 216,977.77          | \$ 1,171,368.77  | \$ 1,735,249.04  |
| <b>ST. MARY'S COUNTY</b>      |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Leonardtown                   | \$ 4,784.77        | \$ 18,403.05       | \$ 207.50                     |                         | \$ 1,979.19                | \$ 386.15                 |                       |                 | \$ 25,760.66         | \$ 3,496.37   |                     | \$ 3,496.37    |                       |                        | \$ 29,257.03     |                  |
| County                        | 96,599.83          | 174,902.32         | 1,515.00                      | \$ 32,416.15            | 259,118.21                 | 50,555.20                 | \$ 30,131.00          | \$ 136,184.35   | 781,422.06           | 22,236.59     | \$ 23,432.01        | 45,668.60      | \$ 1,527,405.62       | \$ 599,054.49          | \$ 2,126,460.11  | 2,953,550.77     |
| Total                         | \$ 101,384.60      | \$ 193,305.37      | \$ 1,722.50                   | \$ 32,416.15            | \$ 261,097.40              | \$ 50,941.35              | \$ 30,131.00          | \$ 136,184.35   | \$ 807,182.72        | \$ 25,732.96  | \$ 23,432.01        | \$ 49,164.97   | \$ 1,527,405.62       | \$ 599,054.49          | \$ 2,126,460.11  | \$ 2,982,507.80  |
| <b>SOMERSET COUNTY</b>        |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Crisfield                     | \$ 5,672.84        |                    | \$ 151.25                     |                         | \$ 9,888.54                | \$ 1,929.30               |                       |                 | \$ 17,641.93         | \$ 4,654.96   |                     | \$ 4,654.96    |                       |                        | \$ 22,296.89     |                  |
| Princess Anne                 | 4,326.07           |                    | 120.00                        |                         | 4,558.80                   | 889.45                    |                       |                 | 9,894.32             | 3,314.56      |                     | 3,314.56       |                       |                        | 13,208.88        |                  |
| County                        | 36,687.51          | 549.11             | 678.75                        | \$ 16,345.94            | 229,156.10                 | 44,709.44                 | \$ 10,520.00          | \$ 66,057.85    | 404,704.70           | 5,944.48      | \$ 4,798.11         | 10,742.59      | \$ 1,272,717.32       | \$ 350,251.44          | \$ 1,622,968.76  | 2,038,416.05     |
| Total                         | \$ 46,686.42       | \$ 549.11          | \$ 950.00                     | \$ 16,345.94            | \$ 243,603.44              | \$ 47,528.19              | \$ 10,520.00          | \$ 66,057.85    | \$ 432,240.95        | \$ 13,914.00  | \$ 4,798.11         | \$ 18,712.11   | \$ 1,272,717.32       | \$ 350,251.44          | \$ 1,622,968.76  | \$ 2,073,921.82  |
| <b>TALBOT COUNTY</b>          |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Easton                        | \$ 27,389.79       | \$ 498.39          | \$ 1,037.50                   |                         | \$ 20,659.18               | \$ 4,030.71               |                       |                 | \$ 53,615.57         | \$ 16,213.27  |                     | \$ 16,213.27   |                       |                        | \$ 69,828.88     |                  |
| Oxford                        | 2,999.63           | 18.01              | 93.75                         |                         | 3,365.36                   | 656.60                    |                       |                 | 7,133.35             | 653.63        |                     | 653.63         |                       |                        | 7,786.94         |                  |
| Queen Anne                    | 311.15             | 22.24              | 26.25                         |                         |                            |                           |                       |                 | 359.64               | 703.80        |                     | 703.80         |                       |                        | 1,063.44         |                  |
| St. Michaels                  | 5,752.52           | 121.25             | 63.75                         |                         | 4,862.74                   | 948.74                    |                       |                 | 11,749.00            | 1,794.19      |                     | 1,794.19       |                       |                        | 13,543.19        |                  |
| Trappe                        | 2,576.95           |                    | 85.00                         |                         | 807.98                     | 157.64                    |                       |                 | 3,627.57             | 226.55        |                     | 226.55         |                       |                        | 3,854.12         |                  |
| County                        | 129,232.23         | 848.50             | 1,451.25                      | \$ 17,974.45            | 227,666.13                 | 44,418.75                 | \$ 31,178.00          | \$ 74,093.43    | 526,362.74           | 6,804.04      | \$ 14,454.95        | 21,258.99      | \$ 864,334.82         | \$ 164,662.16          | \$ 1,028,996.98  | 1,577,118.71     |
| Total                         | \$ 168,262.27      | \$ 1,508.39        | \$ 2,757.50                   | \$ 17,974.45            | \$ 257,361.39              | \$ 50,212.44              | \$ 31,178.00          | \$ 74,093.43    | \$ 603,347.87        | \$ 26,395.48  | \$ 14,454.95        | \$ 40,850.43   | \$ 864,334.82         | \$ 164,662.16          | \$ 1,028,996.98  | \$ 1,673,195.28  |
| <b>WASHINGTON COUNTY</b>      |                    |                    |                               |                         |                            |                           |                       |                 |                      |               |                     |                |                       |                        |                  |                  |
| Boonsboro                     | \$ 3,141.27        | \$ 88.75           | \$ 33.75                      |                         | \$ 3,528.44                | \$ 688.42                 |                       |                 | \$ 7,480.63          | \$ 1,918.42   |                     | \$ 1,918.42    |                       |                        | \$ 9,399.05      |                  |
| Clearspring                   | 971.12             | 24.07              | 22.50                         |                         | 1,536.32                   | 309.50                    |                       |                 | 2,913.51             | 640.00        |                     | 640.00         |                       |                        | 3,553.51         |                  |
| Funkstown                     | 2,496.76           | 28.69              |                               |                         | 2,372.06                   | 462.80                    |                       |                 | 5,360.31             | 504.81        |                     | 504.81         |                       |                        | 5,865.12         |                  |
| Hagerstown                    | 109,503.65         | 7,714.65           | 3,461.25                      |                         | 86,076.23                  | 16,793.88                 |                       |                 | 223,549.66           | 53,844.03     |                     | 53,844.03      |                       |                        | 277,393.69       |                  |
| Hancock                       | 3,742.51           | 324.39             | 160.00                        |                         | 6,723.31                   | 1,311.75                  |                       |                 | 12,261.96            | 4,382.12      |                     | 4,382.12       |                       |                        | 16,644.08        |                  |
| Keedysville                   | 1,391.79           |                    | 20.00                         |                         | 2,233.11                   | 445.45                    |                       |                 | 4,140.35             | 259.90        |                     | 259.90         |                       |                        | 4,400.25         |                  |
| Sharpsburg                    | 1,282.32           | 43.67              | 2.50                          |                         | 3,353.33                   | 772.30                    |                       |                 | 6,059.17             | 523.25        |                     | 523.25         |                       |                        | 6,582.42         |                  |
| Smithsburg                    | 1,109.77           | 27.54              | 118.75                        |                         | 2,631.51                   | 513.42                    |                       |                 | 4,400.99             | 942.76        |                     | 942.76         |                       |                        | 5,343.75         |                  |
| Williamsport                  | 4,120.28           | 221.61             | 146.25                        |                         | 5,129.59                   | 1,000.80                  |                       |                 | 10,618.53            | 1,768.93      |                     | 1,768.93       |                       |                        | 12,387.46        |                  |
| County                        | 295,434.91         | 2,402.23           | 4,512.50                      | \$ 75,985.32            | 493,378.29                 | 96,353.02                 | \$ 61,632.00          | \$ 314,614.82   | 1,344,868.09         | 22,533.38(A)  | \$ 34,276.51        | 56,809.89      | \$ 3,813,323.32       | \$ 1,091,151.16        | \$ 4,904,474.48  | 6,306,152.46     |
| Total                         | \$ 423,194.38      | \$ 10,875.60       | \$ 8,477.50                   | \$ 75,985.32            | \$ 608,167.24              | \$ 118,656.34             | \$ 61,632.00          | \$ 314,614.82   | \$ 1,621,653.20      | \$ 87,317.60  | \$ 34,276.51        | \$ 121,594.11  | \$ 3,813,323.32       | \$ 1,091,151.16        | \$ 4,904,474.48  | \$ 6,647,721.79  |