

STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1961	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1962		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.04.05.00	State Department of Education—State Teachers College—Frostburg (Schedule A—9-2)	General Special Total	4,301.06	914,105.00 261,925.00	24,721.00 39,465.00	938,826.00 293,659.01	9.80	5,862.18 2,147.25	944,688.18 300,097.52	939,171.38 281,004.54	4,291.26		939,171.38 285,295.80	5,516.80 14,801.72		5,516.80 14,801.72		
13.04.06.00	State Department of Education—State Teachers College—Salisbury (Schedule A—9-2)	General Special Total	284.05 14,342.25	522,006.00 125,205.00	7,369.00 15,845.00	529,375.00 132,327.03	2,024.79	1,868.35 1,678.18	531,527.40 146,322.67	527,997.47 123,942.21	284.05 12,317.46	3,245.88	531,527.40 136,259.67	10,063.00		10,063.00		
13.04.07.00	State Department of Education—State Teachers College—Towson (Schedule A—9-2)	General Special Total	396.50 8,196.86	1,527,943.00 377,122.00	17,523.00 40,320.00	1,545,466.00 395,000.26	2.72	2,573.85 5,286.16	1,548,436.35 408,480.56	1,547,921.15 374,460.02	396.50 8,194.14	118.70	1,548,436.35 382,654.16	25,826.40		25,826.40		
13.04.08.00	State Department of Education—Coppin State Teachers College (Schedule A—9-2)	General Special Total	6,299.35	467,811.00 14,500.00	8,101.00 9,043.00	475,912.00 22,044.38		972.22 13.19	483,183.57 22,057.57	468,167.84	6,101.18	7,366.38	481,833.57 22,057.57	1,350.00		1,350.00		
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (Schedule A—9-2)	General		13,240,855.00	1,011.00	13,241,866.00		189,187.11	13,431,053.11	13,346,952.41		84,100.70	13,431,053.11					
13.04.10.00	State Department of Education—State Aided Educational Institutions (Schedule A—9-2)	General		1,558,870.00	46,000.00	1,604,870.00		2,000.00	1,606,870.00	1,605,275.05		1,594.95	1,606,870.00					
13.04.11.00	State Department of Education—Employment of the Handicapped (Schedule A—9-2)	General	126.50	3,500.00		3,500.00			3,626.50	3,087.56	126.50	312.44	3,526.50	100.00		100.00		
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal Total	56,810.24(D) 860,552.52(E) 75,299.84	20,816,816.00 11,370,846.00 1,165,824.00	214,763.00 405,496.00 177,315.00	21,031,579.00 11,347,253.08 1,332,846.68		63,972.96 10,354.48	21,152,362.20 12,218,160.08 1,408,146.52	20,918,629.18 10,674,956.78 1,283,826.29	52,808.25 743,987.85 75,299.84	8,440.68	2,189.99	20,982,068.10 11,418,944.63 1,359,126.13	168,482.10 682,650.78 49,020.39	1,812.00 116,564.67	170,294.10 799,215.45 49,020.39	
13.06.00.00	Anatomy Board of Maryland	General		2,790.00		2,790.00			2,790.00	2,661.51		128.49	2,790.00					
13.07.00.00	State Scholarship Board	General		25,000.00		25,000.00			25,000.00	11,710.81		13,185.19	24,846.00	154.00		154.00		
14.01.00.00	Department of Employment Security	Federal		5,602,930.00	1,055,194.00	6,628,679.60			6,628,679.60	6,628,679.60			6,628,679.60					
15.01.00.00	Maryland Port Authority	Special	63,373.65	2,000,000.00		1,536,968.35	9,254.52	10,199.27	1,601,286.75	1,466,336.20	54,119.13		1,520,455.33	80,831.42		80,831.42		
	Total Agency Accounts	General Special Federal Total	\$5,812,820.01(D) 5,521,890.36(E) 1,683,178.09	\$253,994,174.00 215,468,767.00 35,481,240.00	\$*11,806,460.49(G) \$11,404,025.56 6,493,504.72	\$253,994,174.00 192,258,280.95 40,434,012.26	\$ 875,816.38	\$7,700,337.13(B) 831,073.78 145,878.77	\$267,507,331.14 197,950,446.93 42,048,050.90	\$251,060,435.25 187,477,552.77 38,891,731.47	\$4,306,816.46 4,675,299.46 1,468,159.87	\$ 7,029,422.95	\$ 1,239,790.09	\$263,636,464.75 192,152,852.23 40,359,891.34	\$ 3,603,487.26 5,611,801.96 1,688,159.56	\$ 267,379.13 185,792.74	\$ 3,870,866.39 5,797,594.70 1,688,159.56	
16.01.00.00	Revenue Deficiency Fund	General	\$12,000,000.00						\$ 12,000,000.00							12,000,000.00	12,000,000.00	
01.01.00.00	Public Debt	Annuity Bond		\$ 16,315,658.00		\$ 16,117,980.00			\$ 16,117,980.00	\$ 16,117,980.00			16,117,980.00					
	GRAND TOTAL	All Funds	\$25,017,888.46(F)	\$521,259,839.00	\$ *5,312,955.77(G)	\$13,142,436.02	\$502,804,447.21	\$ 875,816.38	\$8,677,289.68(B)	\$535,623,808.97	\$493,547,699.49	\$10,450,275.79	\$ 7,029,422.95	\$ 1,239,790.09	\$512,267,188.32	\$ 10,903,448.78	\$ 12,453,171.87	\$ 23,356,620.65

* Denotes Red Figures.
 (A) Includes the following Appropriations made by Memoranda of Adjustment:

Share of Franchise Tax on Ordinary Business Corporations	\$ 32,827.50
Share of Tax on Admissions	216,780.52
Share of Gasoline Tax	341,306.83
Share of Motor Vehicle Revenue	77,237.81
Share of Income Tax Paid by Resident Individuals	1,013,639.86
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	100,524.50
Share of Alcoholic Beverages Excise Tax	209,548.50
Share of State Tobacco Tax	423,802.94
Total	\$ 2,415,668.46

(B) Includes the following Prior Year Budget Credits:

Executive Department—Governor	\$ 96.60
Comptroller of the Treasury—Alcoholic Beverages Division	636.36
State Planning Department	180.00
Spring Grove State Hospital	251.32
Maryland Training School for Boys	1.39
Total	\$ 1,165.67

(C) Reflects Appropriated Special Fund Receipts of State Roads Commission of \$19,252,129.25 transferred to Sinking Funds.
 (D) Includes balance of \$9,736.36 from the Department of Research and Education, which was incorporated into the University of Maryland and State Board of Agriculture.
 (E) Includes balance of \$2,307.84 from the Department of Research and Education, which was incorporated into the University of Maryland and State Board of Agriculture.
 (F) Footnotes D and E included in this total.
 (G) Footnotes A and C included in this total.