

STATEMENT A-9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1961	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1962		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special	25,984.09	461,873.00 20,000.00	4,538.00 3,600.00	2,265.21	466,411.00 21,334.79	10,389.04	502,784.13 21,334.79	460,872.47 21,334.79	23,262.01	8,073.57	2,003.41	494,211.46 21,334.79	7,854.00	718.67	8,572.67	
		Total	25,984.09	481,873.00	8,138.00	2,265.21	487,745.79	10,389.04	524,118.92	482,207.26	23,262.01	8,073.57	2,003.41	515,546.25	7,854.00	718.67	8,572.67	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps	General Federal	1,661.78	180,450.00 12,085.00	789.00 400.00	47.46	181,239.00 12,437.54	5,697.69	188,598.47 12,437.54	183,592.01 12,437.54	1,649.25	59.61	12.53	185,313.40 12,437.54	3,285.07		3,285.07	
		Total	1,661.78	192,535.00	1,189.00	47.46	193,676.54	5,697.69	201,036.01	196,029.55	1,649.25	59.61	12.53	197,750.94	3,285.07		3,285.07	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center	General	1,842.06	264,222.00	3,329.00		267,551.00	1,024.75	270,417.81	259,199.31	1,683.14	799.38	158.92	261,840.75	8,577.06		8,577.06	
11.01.11.00	State Department of Public Welfare—Southern Maryland Children's Center	General		20,586.00			20,586.00		20,586.00		20,586.00			20,586.00				
11.02.00.00	Maryland Veterans Commission	General	453.65	120,353.00	10,941.00		131,294.00		131,747.65	128,224.54	244.50	3,069.46	209.15	131,747.65				
11.03.00.00	State Coordinating Commission on Problems of the Aging	General	248.50	37,500.00			37,500.00		37,748.50	34,132.57	195.30	2,137.43	53.20	36,518.50	1,230.00		1,230.00	
12.01.01.00	Department of Correction—Headquarters	General	675.00	106,762.00	1,959.00*		104,803.00	382.88	105,860.88	104,686.77	639.40	348.81	35.60	105,710.58	150.30		150.30	
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	28,952.88 26,633.58	1,685,115.00 223,780.00	81,362.00 91,000.00	23,289.19	1,766,477.00 291,490.81	214,379.23	2,009,809.11 316,944.27	1,957,420.26 279,736.55	28,880.53 25,453.46	2,314.98	72.35	1,988,688.12 305,190.01	21,120.99 11,754.26		21,120.99 11,754.26	
		Total	55,586.46	1,908,895.00	172,362.00	23,289.19	2,057,967.81	1,180.12	2,326,753.38	2,237,156.81	54,333.99	2,314.98	72.35	2,293,878.13	32,875.25		32,875.25	
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	10,207.57	1,880,661.00 53,500.00	83,210.00 3,713.00		1,963,871.00 57,213.00	43,436.93	2,017,515.50 57,213.00	1,993,374.05 57,213.00	10,207.57	3,164.57		2,006,746.19 57,213.00	10,769.31		10,769.31	
		Total	10,207.57	1,934,161.00	86,923.00		2,021,084.00	43,436.93	2,074,728.50	2,050,587.05	10,207.57	3,164.57		2,063,959.19	10,769.31		10,769.31	
12.01.05.00	Department of Correction—Maryland State Reformatory for Males	General Special	10,537.05 5,487.40	1,565,053.00 52,000.00	52,644.00 23,500.00	850.61	1,617,702.00 74,649.39	36,508.72	1,664,747.77 80,133.79	1,649,355.20 71,273.03	10,086.70 5,484.40	870.59	450.35	1,660,762.84 76,757.43	3,984.93 3,376.36		3,984.93 3,376.36	
		Total	16,024.45	1,617,053.00	76,144.00	850.61	1,692,351.39	3,000.00	1,744,381.56	1,720,628.23	15,571.10	870.59	450.35	1,737,520.27	7,361.29		7,361.29	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	General Special	8,615.88	383,877.00 6,361.00	11,934.00	284.95	395,811.00 6,076.05	9,396.59	413,323.47 6,076.05	401,403.29 6,076.05	8,497.35	42.73	118.53	410,061.90 6,076.05	3,761.57		3,761.57	
		Total	8,615.88	390,238.00	11,934.00	284.95	401,887.05	9,396.59	419,399.52	407,479.34	8,497.35	42.73	118.73	416,137.95	3,761.57		3,761.57	
12.01.07.00	Department of Correction—Correctional Camps	General Special	457.25 13,477.93	199,658.00 300,000.00	153,252.00	51,895.29	352,910.00 248,104.71	6,344.76	359,712.01 261,493.55	345,818.23 239,690.74	457.25 13,388.84			346,275.48 253,079.58	13,436.53 8,413.97		13,436.53 8,413.97	
		Total	13,935.18	499,658.00	153,252.00	51,895.29	601,014.71	89.09	621,205.56	585,508.97	13,846.09			599,355.06	21,850.50		21,850.50	
12.01.08.00	Department of Correction—Central Laundry	General Special	7,359.14	121,721.00	474.00 5,600.00		122,195.00 5,600.00	269,723.62	399,277.76 5,600.00	377,669.78 2,017.49	6,913.12	.29	446.02	385,029.21 2,017.49	14,248.55 3,582.51		14,248.55 3,582.51	
		Total	7,359.14	121,721.00	6,074.00		127,795.00	269,723.62	404,877.76	379,687.27	6,913.12	.29	446.02	387,046.70	17,831.06		17,831.06	
12.02.00.00	Patuxent Institution	General	1,271.16	1,479,666.00	52,985.00		1,532,651.00	19,249.27	1,553,171.43	1,502,109.25	1,271.16	20,359.63		1,523,740.04	29,431.39		29,431.39	
13.01.00.00	Maryland School for the Deaf	General	26,087.34	431,427.00	5,940.00		437,367.00	9,159.26	472,613.60	435,124.54	23,988.80	8,442.13	2,098.54	469,654.01	2,959.59		2,959.59	
13.02.00.00	Morgan State College	General Special Federal	7,392.37 37,012.94	1,907,736.00 939,730.00 76,000.00	40,129.00 68,703.00 85,974.00	21,947.57 74,499.41	1,947,865.00 986,485.43 87,474.59	5,612.71	1,960,870.08 1,042,696.73 89,374.89	1,948,637.85 976,489.25 89,374.89	6,480.06 30,538.04	3,261.86		1,958,379.77 1,007,027.29 89,374.89	1,578.00 29,194.54	912.31 6,474.90	2,490.31 35,669.44	
		Total	44,405.31	2,923,466.00	194,806.00	96,446.98	3,021,825.02	26,711.37	3,092,941.70	3,014,501.99	37,018.10	3,261.86		3,054,781.95	30,772.54	7,387.21	38,159.75	
13.03.00.00	St. Mary's Seminary Junior College	General Special	517.15 5,160.81	229,040.00 112,995.00	2,160.00 19,288.00	191.03	231,200.00 132,091.97	4,056.16	235,773.31 137,191.01	229,886.95 116,056.97	517.15 5,099.04	192.21		230,596.31 121,156.01	5,177.00 16,035.00		5,177.00 16,035.00	
		Total	5,677.96	342,035.00	21,448.00	191.03	363,291.97	61.77	372,964.32	345,943.92	5,616.19	192.21		351,752.32	21,212.00		21,212.00	
13.04.01.00	State Department of Education—Headquarters (Schedule A—9-2)	General Special Federal	19,576.20	951,132.00	70,271.00 15,000.00 74,694.00	4,813.69 30,949.50	1,021,403.00 10,186.31 79,509.50	7,675.78	1,048,654.98 10,186.31 80,663.83	945,989.73 10,186.31 73,783.27	17,741.97	69,805.47	1,834.23	1,034,471.40 10,186.31 74,937.60	14,183.58		14,183.58	
		Total	20,756.05	986,897.00	159,965.00	35,763.19	1,111,098.81	25.52	1,139,505.12	1,029,059.31	18,896.30	69,805.47	1,834.23	1,119,595.31	19,909.81		19,909.81	
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A—9-2)	General Federal	13,077.74 17,664.48	523,274.00 871,685.00	7,526.00 54,095.00	22,788.75	530,800.00 902,991.25	2,829.19	546,706.93 922,223.30	512,867.76 886,888.84	11,487.69 15,516.74	5,670.36	1,590.05	531,615.86 902,405.58	15,091.07 19,817.72		15,091.07 19,817.72	
		Total	30,742.22	1,394,959.00	61,621.00	22,788.05	1,433,791.25	2,147.74	1,468,930.23	1,399,756.60	27,004.43	5,670.36	1,590.05	1,434,021.44	34,908.79		34,908.79	
13.04.03.00	State Department of Education—Aid to Education (Schedule A—9-2)	General Special Federal	2,331,888.00 72.00	95,831,662.00	1,912.51 380.24	1,532.27	95,831,662.00 380.24	1,190.41	98,164,740.41 452.24	93,458,202.93 380.24	1,336,299.55 72.00	2,368,325.73	995,588.45	98,158,416.66 452.24	6,323.75		6,323.75	
		Total	3,886,280.53	100,068,799.00	588,790.51	9,221.96	100,648,367.55	207,892.63	104,327,945.86	96,727,589.28	2,682,799.45	2,368,325.73	995,588.45	102,774,302.91	1,553,642.95		1,553,642.95	
13.04.04.00	State Department of Education—State Teachers College—Bowie (Schedule A—9-2)	General Special	2,897.31 3,036.88	504,689.00 130,270.00	11,627.51 6,900.00	17,685.88	516,316.00 119,484.12	3,458.04	522,671.35 121,496.32	509,996.08 121,496.32	2,839.23 2,012.20	5,184.96	8.03	518,078.35 121,496.32	4,593.00		4,593.00	
		Total	5,934.19	634,959.00	18,527.00	17,685.88	635,800.12	1,024.68	644,167.67	629,480.20	4,901.48	5,184.96	8.03	639,574.67	4,593.00		4,593.00	