

## STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1961	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1962		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
09.11.00.00	State Tobacco Authority	Special		26,347.00		3,408.69	22,938.31		22,938.31	22,938.31				22,938.31				
09.12.00.00	State Tobacco Warehouse	General Special	305.00	66,243.00	13,784.00 11,057.00*		13,784.00 55,185.10		13,784.00 55,490.10	13,782.86 55,490.10	305.00	1.14		13,784.00 55,490.10				
		Total	305.00	66,243.00	2,727.00		68,969.10		69,274.10	68,967.96	305.00	1.14		69,274.10				
10.01.01.00	State Department of Health—Headquarters	General Federal	80,193.12	2,257,713.00 50,900.00	216,742.00 38,211.00		2,474,455.00 89,111.00		22,054.62 2,576,702.74 89,111.00	2,406,977.38 89,111.00	72,323.90	66,802.16	7,869.22	2,553,972.66 89,111.00	22,730.08		22,730.08	
		Total	80,193.12	2,308,613.00	254,953.00		2,563,566.00		22,054.62 2,665,813.74	2,496,088.38	72,323.90	66,802.16	7,869.22	2,643,083.66	22,730.08		22,730.08	
10.01.02.00	State Department of Health—Local Health Operation	General Special Federal	31,662.23	3,686,783.00 1,436,360.00 7,139.26	199,289.00* 90,296.00 486,375.00		3,487,494.00 1,452,093.00 1,502,821.01		3,519,156.28 1,452,093.00 1,542,312.93	3,229,757.59 1,452,093.00 1,518,699.02	4,655.66	231,725.75	27,006.62	3,493,145.62 1,452,093.00 1,525,834.92	26,010.66		26,010.66	
		Total	38,801.54	6,147,717.00	377,382.00		6,442,408.01	3.36	32,356.02 6,513,562.21	6,200,549.61	11,791.56	231,725.75	27,006.62	6,471,073.54	42,488.67		42,488.67	
10.01.03.00	State Department of Health—Medical Care Services	General Federal	1,382,718.93 5,461.77	13,173,624.00 28,500.00	2,397,122.00*		10,776,502.00 28,500.00		3,045,008.58 4,657.70 15,204,229.51 29,304.07	12,153,149.72 28,500.00	1,287,206.97 804.07	13,144.72	95,511.96	13,549,013.37 29,304.07	1,655,216.14		1,655,216.14	
		Total	1,388,180.70	13,202,124.00	2,397,122.00*		10,805,002.00	4,657.70	3,045,008.58 15,233,533.58	12,181,649.72	1,288,011.04	13,144.72	95,511.96	13,578,317.44	1,655,216.14		1,655,216.14	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities	General Federal	965.75	90,851.00 2,602,393.00	5,034.00 392,937.00		95,885.00 2,995,329.53		96,850.75 2,995,329.53	87,877.92 2,995,329.53	964.35	8,007.08	1.40	96,850.75 2,995,329.53				
		Total	965.75	2,693,244.00	397,971.00		3,091,214.53		3,092,180.28 3,083,207.45	3,083,207.45	964.35	8,007.08	1.40	3,092,180.28				
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals	General	61.81	88,855.00	11,948.00		100,803.00		100,864.81	99,905.04	60.67	730.17	1.14	100,697.02	167.79		167.79	
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	8,513.11	1,114,190.00	11,491.00		1,125,681.00		24,148.16 1,158,342.27	1,136,808.43	7,863.98	7,733.19	649.13	1,153,054.73	5,287.54		5,287.54	
10.01.07.00	State Department of Health—Montebello State Hospital	General	11,632.27	1,662,991.00	2,186.00		1,665,177.00		20,083.61 1,696,892.88	1,602,205.93	10,617.18	74,286.14	1,015.09	1,688,124.34	8,768.54		8,768.54	
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	36,914.91	947,687.00	9,104.00		956,791.00		12,715.43 1,006,421.34	946,958.34	33,652.85	14,195.20	3,262.06	998,068.45	8,352.89		8,352.89	
10.01.09.00	State Department of Health—Central Direction and Services— Tuberculosis Hospitals	General		55,457.00	3,414.00		58,871.00		58,871.00	58,337.77		518.57		58,856.34	14.66		14.66	
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	24,555.03	1,783,834.00	11,812.00		1,795,646.00		46,674.93 1,866,875.96	1,752,641.52	23,492.31	80,510.36	1,062.72	1,857,706.91	9,169.05		9,169.05	
10.01.11.00	State Department of Health—Victor Cullen State Hospital	General	3,893.62	507,411.00	5,480.00		512,891.00		10,410.49 527,195.11	493,230.80	3,646.10	21,305.13	247.52	518,429.55	8,765.56		8,765.56	
10.01.12.00	State Department of Health—Henryton State Hospital	General	32,412.41	962,635.00	7,062.00		969,697.00		22,356.53 1,024,465.94	967,181.46	31,726.59	21,543.12	685.82	1,021,136.99	3,328.95		3,328.95	
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	1,866.77	213,945.00	986.00		214,931.00		5,278.38 222,076.15	211,217.75	1,831.15	7,944.63	85.62	221,029.15	1,047.00		1,047.00	
10.02.00.00	Commission on Alcoholism	General		25,000.00			25,000.00		25,000.00	24,110.89		689.36		24,799.75	200.25		200.25	
10.03.01.00	Department of Mental Hygiene—Headquarters	General	12,797.12	605,130.00	45,231.00		650,361.00		1,790.51 664,948.63	644,884.98	12,795.10	14.76	2.02	657,696.86	7,251.77		7,251.77	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General Federal	85,150.53 1,182.91	4,183,343.00	34,939.00 39,600.51		4,218,282.00 22,487.38		71,348.75 4,374,781.28 23,461.95	4,240,683.54 22,487.38	85,009.18 974.57	1,949.80	141.35	4,327,783.87 23,461.95	46,997.41		46,997.41	
		Total	86,333.44	4,183,343.00	74,539.51		4,240,769.38	208.34	71,348.75 4,398,243.23	4,263,170.92	85,983.75	1,949.80	141.35	4,351,245.82	46,997.41		46,997.41	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General	11,848.36	1,732,432.00	5,087.00		1,737,519.00		20,188.07 1,769,555.43	1,737,044.38	11,848.36	1,234.31		1,750,127.05	19,428.38		19,428.38	
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School	General	66,618.62	5,024,658.00	42,853.00		5,067,511.00		88,585.68 5,222,715.30	5,126,469.24	66,618.62	37.44		5,193,125.30	29,590.00		29,590.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal	216,254.70	5,989,076.00	32,958.00 22,674.74		6,022,034.00 20,829.88		128,329.83 6,366,618.53 20,829.88	6,072,306.13 20,829.88	211,049.55	1,994.27	5,205.15	6,290,555.10 20,829.88	76,063.43		76,063.43	
		Total	216,254.70	5,989,076.00	55,632.74		6,042,863.88		128,329.83 6,387,448.41	6,093,136.01	211,049.55	1,994.27	5,205.15	6,311,384.98	76,063.43		76,063.43	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General	114,739.74	4,945,437.00	63,833.00		5,009,270.00		60,220.90(B) 5,184,230.64	5,024,022.28	114,775.65	4,416.08	215.41	5,143,429.42	40,801.22		40,801.22	
10.03.08.00	Department of Mental Hygiene—Clifton T. Perkins State Hospital	General	3,611.35	880,054.00	6,050.00		886,104.00		22,108.96 911,824.31	904,298.94	3,583.02	544.19	28.33	908,454.48	3,369.83		3,369.83	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4)	General Federal	47,030.18	19,466,710.00 18,997,780.00	3,164,928.00 3,219,635.00		22,631,638.00 21,054,649.44		227,066.61 107,854.12 22,905,734.79 21,162,503.56	20,136,264.67 21,162,503.56	2,430.18	2,677,701.19	44,600.00	22,860,996.04 21,162,503.56	44,738.75		44,738.75	
		Total	47,030.18	38,464,490.00	6,384,563.00		43,686,287.44		334,920.73 44,068,238.35	41,298,768.23	2,430.18	2,677,701.19	44,600.00	44,023,499.60	44,738.75		44,738.75	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls	General Special		295,012.00 2,000.00	6,394.00		301,406.00 2,000.00		1,509.20 302,915.20 2,000.00	300,969.50 2,000.00		1,945.70		302,915.20 2,000.00				
		Total		297,012.00	6,394.00		303,406.00		1,509.20 304,915.20	302,969.50		1,945.70		304,915.20				
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special	59,067.05 1,303.00	1,075,915.00 5,000.00	11,530.00*		1,064,385.00 5,000.00		15,802.26 1,139,254.31 6,289.00	1,006,981.95 3,256.90	51,199.51 1,289.00	64,597.12	7,867.54	1,130,646.12 4,545.90	8,608.19 1,743.10		8,608.19 1,743.10	
		Total	60,370.05	1,080,915.00	11,530.00*		1,069,385.00	14.00	15,802.26 1,145,543.31	1,010,233.85	52,488.51	64,597.12	7,867.54	1,135,192.02	10,351.29		10,351.29	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General	30,239.00	1,231,833.00	32,023.00		1,263,856.00		25,868.82(B) 1,319,963.82	1,267,285.72	30,148.84	4,616.49	91.55	1,302,142.60	17,821.22		17,821.22	