

STATEMENT A—9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1962

AGENCY/UNIT		FUND	BALANCE JULY 1, 1961	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1962		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A—9-3)	Special		\$ 292,500.00	\$ 32,827.50(A)		\$ 325,327.50		\$ 325,327.50	\$ 325,327.50				\$ 325,327.50				
02.02.00.00	Share of Tax on Admissions (Schedule A—9-3)	Special		599,182.00	216,780.52(A)		815,962.52		815,962.52	815,962.52				815,962.52				
02.03.00.00	Share of Gasoline Tax Fund	Special		16,982,466.00	381,105.83(A)		17,363,571.83		17,363,571.83	17,363,571.83				17,363,571.83				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A—9-3)	Special		3,568,174.00	*180,458.19(A)		3,387,715.81		3,387,715.81	3,387,715.81				3,387,715.81				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A—9-3)	Special	\$3,958,546.68	22,158,000.00	1,013,639.86(A)		23,171,639.86	\$ 633,046.14	26,497,140.40	18,905,635.45	\$ 3,325,500.54			22,231,135.99	\$ 4,266,004.41		\$ 4,266,004.41	
02.06.00.00	Share of Racing Revenue (Schedule A—9-3)	Special		2,724,295.00	53,368.00*	\$ 88,056.84	2,582,870.16		2,582,870.16	2,582,870.16				2,582,870.16				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		7,918,000.00	*32,475.50(A)		7,885,524.50	\$ 17,607.50	7,903,132.00	7,903,132.00				7,903,132.00				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		550,000.00		17,800.00	532,200.00		532,200.00	532,200.00				532,200.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A—9-3)	Special		2,195,000.00	209,548.50(A)		2,404,548.50		2,404,548.50	2,404,548.50				2,404,548.50				
02.10.00.00	Share of State Tobacco Tax	Special	58,637.24	6,475,000.00	4,778,802.94(A)		11,253,802.94	169.91	11,312,270.27	11,253,802.94	58,467.33			11,312,270.27				
03.01.00.00	Employees' Retirement System of the State of Maryland	General	99,497.81	10,393,022.00	239,452.00		10,632,474.00		2,162,053.75	12,894,025.56	12,584,937.36	99,497.81	\$ 112,079.73	12,796,414.90	97,610.66		97,610.66	
		Special		83,407.00	1,000.00		84,407.00											
		Total	99,497.81	10,476,429.00	240,452.00		10,632,474.00		2,162,053.75	12,894,025.56	12,584,937.36	99,497.81	112,079.73	12,796,414.90	97,610.66		97,610.66	
03.02.00.00	State Police Retirement System	Special		417,340.00	203.00	4,146.33	413,396.67		4,146.33	417,543.00	417,543.00			417,543.00				
04.01.00.00	General Assembly of Maryland (Schedule A—9-1)	General	51,926.34	721,930.00	625.00		722,555.00		1,169.89	775,651.23	656,861.70	45,547.00	\$ 6,379.34	708,788.04	66,863.19		66,863.19	
04.02.00.00	Department of Legislative Reference	General		81,153.00	1,192.00		82,345.00			82,345.00	31,226.25		1,118.75	32,345.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	1,710.00	61,263.00	540.00		61,803.00			63,513.00	54,289.16	1,647.20	7,513.84	63,513.00				
04.04.00.00	Commissioners for Uniform State Laws	General		3,000.00			3,000.00			3,000.00	2,447.68		552.32	3,000.00				
05.02.00.00	Judiciary	General	3,434.23	1,342,246.00	12,175.00		1,354,421.00	562.50	1,358,417.73	1,351,058.34	3,332.09	2,959.16	102.14	1,357,451.73	966.00		966.00	
05.03.00.00	Municipal Court of Baltimore City	Special	5,188.72	609,303.00	38,044.00	76,686.41	570,660.59	45.17	575,921.36	570,772.81	5,143.55			575,921.36				
05.04.00.00	State Law Department	General		163,144.00	47,866.00		211,010.00	583.40	211,593.40	202,912.85		8,608.65		211,521.50	71.90		71.90	
05.05.00.00	State Library	General		34,371.00	1,250.00		35,621.00	79.67	35,700.67	35,693.60		7.07		35,700.67				
06.01.00.00	Executive Department—Governor	General	130,062.21	275,281.00	3,867.00		279,148.00	110.40(B)	409,320.61	205,500.87	66,227.73	1,034.93		272,763.53	72,626.00	\$ 63,931.08	136,557.08	
06.02.00.00	Secretary of State	General		62,117.00	3,334.00		65,451.00	795.52	66,246.52	62,255.61		3,427.41		65,684.02	562.50		562.50	
06.03.00.00	Board of Public Works	General	162,088.99	3,737,397.00	1,587,791.00*		2,149,606.00	24,632.91	2,336,327.90	1,330,739.45	141,810.82	179,327.83	249.51	1,652,127.61	664,171.63	20,028.66	684,200.29	
06.04.01.00	Comptroller of the Treasury—General Department	General	2,660.88	253,903.00	7,590.00		261,493.00	457.43	264,611.31	257,850.79		4,099.64	2,660.88	264,611.31				
06.04.02.00	Comptroller of the Treasury—License Bureau	General		64,021.00	2,306.00		66,327.00	102.14	66,429.14	62,899.17		3,529.97		66,429.14				
		Special		35,733.00		1,199.81	34,533.19	34.49	34,567.68						34,520.18	47.50		47.50
		Total		99,754.00	2,306.00	1,199.81	100,860.19	136.63	100,996.82	97,419.35		3,529.97		100,949.32	47.50		47.50	
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		16,064.00	188.00		16,252.00		16,252.00	16,235.16		16.84		16,252.00				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		100,818.00	4,012.00	4,663.42	100,166.58		100,166.58	100,166.58				100,166.58				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General	15,540.20	354,691.00	13,360.00*		341,331.00	1,440.93(B)	353,312.10	334,133.00	15,571.10	4,510.24	605.46	334,819.80	3,492.30		3,492.30	
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		425,781.00	13,337.00	2,021.00	437,097.00	1,702.17	438,799.17	438,799.17				438,799.17				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	24,206.49	1,675,116.00	32,920.00		1,708,036.00	209.35	1,732,451.84	1,674,658.63	23,886.06	8,314.46	320.43	1,707,179.58	25,272.26		25,272.26	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General	10,264.80	1,174,648.00	73,858.00		1,248,536.00	9,303.40	1,268,074.20	1,256,908.02	9,949.10	901.38	315.70	1,268,074.20				
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		170,035.00	2,994.00		173,029.00	749.77	173,778.77	168,024.14		5,754.63		173,778.77				
06.04.10.00	Comptroller of the Treasury—Data Processing Division	General		117,776.00	14,195.00		131,971.00		131,971.00	130,581.28		208.31		130,789.59	1,181.41		1,181.41	
06.05.00.00	State Treasurer	General		698,378.00	2,624.00		701,002.00	141,521.34	842,523.34	648,560.44		193,406.60		841,967.04	556.30		556.30	
06.06.00.00	Department of Budget and Procurement	General	8,259.91	454,600.00	8,723.00		463,323.00	16.86	471,599.77	456,884.55	7,644.81	2,791.28	615.10	467,935.74	3,664.03		3,664.03	
06.07.00.00	Commissioner of Personnel	General	6,348.69	502,439.00	20,832.00		523,271.00	1,885.76	531,505.45	511,823.63	6,237.61	5,198.32	111.08	523,370.64	8,134.81		8,134.81	
06.08.00.00	State Employees' Standard Salary Board	General		1,367,090.00	1,341,325.00*		25,765.00		25,765.00	1,842.69		23,922.31		25,765.00				
06.09.00.00	State Planning Department	General	1,978.90	210,398.00	1,677.00		212,075.00	344.51(B)	214,393.41	185,349.68	2,068.90	20,065.80	100.00	207,574.38	6,824.03		6,824.03	
		Special		15,000.00	10,471.81	5,994.24	19,477.57	133.91	19,611.48	19,611.48				19,611.48				
		Federal		32,509.00	3,143.00		15,226.30		15,226.30	15,226.30				15,226.30				
		Total	1,978.90	257,898.00	15,291.81	26,410.94	246,778.87	478.42(B)	249,236.19	220,187.46	2,058.90	20,065.80	100.00	242,412.16	6,824.03		6,824.03	