

Survey and Construction of Medical Facilities	2,932,064.00	90,039.00		2,842,025.00
Central Direction and Services—Chronic Disease Hospitals	118,638.00	118,638.00		
Deer's Head State Hospital	1,163,669.00	1,163,669.00		
Montebello State Hospital	1,647,540.00	1,647,540.00		
Western Maryland State Hospital	942,763.00	942,763.00		
Central Direction and Services—Tuberculosis Hospitals	59,387.00	59,387.00		
Mount Wilson State Hospital	1,823,165.00	1,823,165.00		
Victor Cullen State Hospital	475,612.00	475,612.00		
Henryton State Hospital	825,324.00	825,324.00		
Pine Bluff State Hospital	222,159.00	222,159.00		
State Commission on Alcoholism	25,000.00	25,000.00		
Department of Mental Hygiene:				
Headquarters	753,459.00	743,459.00	15,000.00	
Crownsville State Hospital	4,891,777.13	4,868,120.00		23,657.13
Eastern Shore State Hospital	1,842,347.00	1,842,347.00		
Rosewood State Hospital	5,406,171.00	5,403,801.00		2,370.00
Springfield State Hospital	6,229,588.00	6,229,588.00		
Spring Grove State Hospital	5,428,692.00	5,428,692.00		
The Clifton T. Perkins State Hospital	961,817.00	961,817.00		
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance	43,489,277.00	20,734,079.00		22,755,198.00
Barrett School for Girls	307,447.00	307,447.00		
Boys' Village of Maryland	1,063,864.00	1,058,864.00	5,000.00	
Maryland Training School for Boys	1,279,653.00	1,279,653.00		
Montrose School for Girls	487,471.00	467,471.00	20,000.00	
Boys' Forestry Camps	216,459.00	201,997.00		14,462.00
Maryland Children's Center	287,312.00	284,144.00		3,168.00
Maryland Veterans' Commission	135,102.00	135,102.00		
State Coordinating Commission on Problems of the Aging	37,500.00	37,500.00		
CORRECTION:				
Department of Correction:				
Headquarters	110,698.00	110,698.00		
Maryland House of Correction	2,143,658.00	1,869,128.00	274,530.00	
Maryland Penitentiary	2,090,764.00	2,039,764.00	51,000.00	
Maryland Institution for Men	1,718,564.00	1,665,863.00	52,701.00	
Maryland Institution for Women	427,490.00	419,736.00	7,754.00	
Correctional Camps	647,563.00	363,563.00	284,000.00	
Central Laundry	132,338.00	132,338.00		
Patuxent Institution	1,859,310.00	1,859,310.00		
PUBLIC EDUCATION:				
Maryland School for the Deaf	465,218.00	465,218.00		
Morgan State College	3,114,183.00	2,012,122.00	1,020,450.00	81,611.00
St. Mary's Seminary Junior College	364,317.00	238,037.00	126,280.00	
State Department of Education:				
Headquarters	1,081,643.00	1,028,372.00		53,271.00
Vocational Rehabilitation	1,758,780.00	657,310.00		1,101,470.00