

State Department of Education:				
Headquarters	6,346,661.00		666,500.00	5,680,161.00
State Teachers College—Bowie (Board, Etc.)	129,671.00	1,894.00	127,777.00	
State Teachers College—Frostburg (Board, Etc.)	310,022.00	595.00	309,427.00	
State Teachers College—Salisbury (Board, Etc.)	142,625.00	625.00	142,000.00	
State Teachers College—Towson (Board, Etc.)	423,850.00	3,175.00	420,675.00	
Coppin State Teachers College—Baltimore	22,550.00		22,550.00	
University of Maryland and State Board of Agriculture (Tuition, Etc.)	13,677,127.00	249,590.00	12,116,463.00	1,311,074.00
Department of Employment Security	6,529,400.00			6,529,400.00
TOTAL	\$595,481,271.00	\$253,742,828.00	\$239,984,477.00	\$41,753,966.00
Transfers from Other Funds	700,000.00	700,000.00		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Maryland State Police	61,982.00*		61,982.00*	
Department of Motor Vehicles	143,900.00*		143,900.00*	
TOTAL ESTIMATED REVENUES	\$535,975,389.00	\$254,442,828.00	\$239,778,595.00	\$41,753,966.00

* Denotes Red Figures.

SUMMARY

Real and Personal Property Taxes	\$ 17,103,558.00	\$ 32,000.00	\$ 17,071,558.00	
Franchise and Corporation Taxes	12,244,000.00	11,929,000.00	315,000.00	
Tax on Insurance Companies, Etc.	10,400,000.00	10,400,000.00		
Motor Vehicle Taxes, Fees and Fines	103,274,900.00		103,274,900.00	
Alcoholic Beverages Excise Taxes, Etc.	9,615,000.00	7,282,000.00	2,333,000.00	
Income Taxes	122,420,000.00	96,488,000.00	25,932,000.00	
Retail Sales and Use Taxes	92,110,000.00	92,110,000.00		
State Tobacco Tax	22,843,000.00	11,568,000.00	11,275,000.00	
Tax on Horse Racing	8,627,800.00	5,671,800.00	2,956,000.00	
Tax on Admissions	850,000.00		850,000.00	
Death Taxes	6,105,000.00	6,105,000.00		
Miscellaneous Fees, Fines and Forfeitures	1,715,348.00	1,667,000.00	48,348.00	
Miscellaneous Revenues	5,976,229.00	5,854,796.00	121,433.00	
State Departments	122,196,436.00	4,635,232.00	75,807,238.00	\$41,753,966.00
TOTAL	\$535,481,271.00	\$253,742,828.00	\$239,984,477.00	\$41,753,966.00
Transfers from Other Funds	700,000.00	700,000.00		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Maryland State Police	61,982.00*		61,982.00*	
Department of Motor Vehicles	143,900.00*		143,900.00*	
TOTAL ESTIMATED REVENUES	\$535,975,389.00	\$254,442,828.00	\$239,778,595.00	\$41,753,966.00

* Denotes Red Figures.

(A) Includes \$54,624,884.00 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.