

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Licensing and Examining Boards (Fees from Examinations and Renewals)	384,214.00		384,214.00	
Unsatisfied Claim and Judgment Fund Board	133,766.00		133,766.00	
State Roads Commission	54,979,834.00	5,000.00	(A)54,974,834.00	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses)	269,574.00	74,520.00	184,554.00	10,500.00
Department of Game and Inland Fish	1,283,382.00		1,073,382.00	210,000.00
Department of Forests and Parks (Sales, Services and Permits)	645,125.00		449,725.00	195,400.00
Department of Geology, Mines and Water Resources—				
Geology and Water Resources	27,795.00	14,000.00	13,795.00	
Maryland Water Pollution Control Commission	51,500.00		51,500.00	
Maryland State Apple Commission	10,960.00		10,960.00	
Maryland State Fair Board	50,000.00		50,000.00	
State Tobacco Authority	26,781.00		26,781.00	
State Tobacco Warehouse (Storage of Tobacco)	71,118.00		71,118.00	
State Department of Health:				
Headquarters	5,804,921.00	131,895.00	1,434,406.00	4,239,120.00
Deer's Head State Hospital	6,900.00	6,900.00		
Montebello State Hospital	8,500.00	8,500.00		
Western Maryland State Hospital	5,800.00	5,800.00		
Maryland Tuberculosis Hospital	58,700.00	58,700.00		
Department of Mental Hygiene:				
Crownsville State Hospital	43,101.00	43,101.00		
Eastern Shore State Hospital	7,434.00	7,434.00		
Rosewood State Hospital	44,174.00	44,174.00		
Springfield State Hospital	39,415.00	39,415.00		
Spring Grove State Hospital	52,459.00	52,459.00		
The Clifton T. Perkins State Hospital	4,165.00	4,165.00		
State Department of Public Welfare:				
Headquarters and Public Assistance	24,741,438.00	1,986,240.00		22,755,198.00
Barrett School for Girls	5,918.00	5,918.00		
Boys' Village of Maryland	25,338.00	20,338.00	5,000.00	
Maryland Training School for Boys	16,000.00	16,000.00		
Montrose School for Girls	20,499.00	499.00	20,000.00	
Boys' Forestry Camps	16,796.00	2,334.00		14,462.00
Department of Correction:				
Maryland House of Correction	263,538.00	4,008.00	259,530.00	
Maryland Penitentiary	51,728.00	728.00	51,000.00	
Maryland State Reformatory for Males	59,650.00	6,949.00	52,701.00	
Maryland State Reformatory for Women	12,254.00	4,500.00	7,754.00	
Correctional Camps	284,000.00		284,000.00	
Patuxent Institution	2,040.00	2,040.00		
Maryland School for the Deaf	6,386.00	6,386.00		
Morgan State College (Tuition, Etc.)	1,106,247.00	4,186.00	1,020,450.00	81,611.00
St. Mary's Seminary Junior College (Tuition, Etc.)	127,566.00	1,286.00	126,280.00	