

EXHIBIT I

Estimated General Fund, Special and Debt Service Funds and Federal Funds Revenues for the Fiscal Year Ending June 30, 1963

	Total	General Fund	Special and Debt Service Funds	Federal Funds
REAL AND PERSONAL PROPERTY TAXES:				
Loan Taxes	\$ 17,071,558.00		\$ 17,071,558.00	
Interest and Penalty, Delinquent Taxes	32,000.00	\$ 32,000.00		
FRANCHISE AND CORPORATION TAXES:				
Bonus Taxes (Tax on Authorized Capital Stock)	120,000.00	120,000.00		
Deposits of Savings Banks	145,000.00	145,000.00		
Savings and Loan Associations	150,000.00	150,000.00		
Fees from Foreign Corporations	120,000.00			
Gross Receipts (Railroads and Public Utilities)	11,020,000.00	11,020,000.00		
Ordinary Business Corporations	630,000.00	315,000.00	315,000.00	
Rolling Stock of Persons Other Than Railroads	50,000.00	50,000.00		
Interest and Penalty on Franchise Tax on Capital	9,000.00	9,000.00		
TAX ON INSURANCE COMPANIES, ETC.	10,400,000.00	10,400,000.00		
MOTOR VEHICLE TAXES, FEES AND FINES:				
Fuel Taxes	59,181,000.00		59,181,000.00	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.)	24,274,900.00		24,274,900.00	
Revenue (Baltimore City and Counties—Share of Registration Fees)	8,019,000.00		8,019,000.00	
Titling Tax	11,800,000.00		11,800,000.00	
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor	7,000,000.00	4,667,000.00	2,333,000.00	
Wine	620,000.00	620,000.00		
Beer	1,825,000.00	1,825,000.00		
Licenses	170,000.00	170,000.00		
INCOME TAXES	122,420,000.00	96,488,000.00	25,932,000.00	
RETAIL SALES AND USE TAXES	92,110,000.00	92,110,000.00		
STATE TOBACCO TAX	22,843,000.00	11,568,000.00	11,275,000.00	
TAX ON HORSE RACING	8,627,800.00	5,671,800.00	2,956,000.00	
TAX ON ADMISSIONS	850,000.00		850,000.00	
DEATH TAXES:				
Collateral and Direct Inheritance Taxes	4,550,000.00	4,550,000.00		