for the Fiscal Year Ended June 30, 1962

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1962 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1962		Estimated Budget Revenues 1962 Fiscal Year (1)	Federal Funds Fiscal Year Ended June 30, 1962	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
$16,315,658.00	$14,781,336.28	$1,834,321.72*			
310,000.00		310,000.00*			
	325,327.50	325,327.50			
57,180,000.00	58,315,669.77	1,135,669.77			
81,984,000.00	31,992,589.72	8,589.72			
11,500,000.00	12,244,554.13	744,554.13			
2,333,000.00	2,404,548.50	71,548.50			
24,568,000.00	25,195,921.26	627,921.26			
11,452,000.00	11,253,802.94	198,197.06*			
2,931,200.00	3,010,802.09	79,602.09			
850,000.00	916,129.10	66,129.10			
35,733.00	41,949.18	6,216.18			