

REPORT OF THE COMPTROLLER OF THE TREASURY 99

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
	\$ 377,073.50				
	21,500.00				
	71,108.99				
	9,437.37				
	38,459.75				\$ 1,515.00
	8,250.00				
	86,039.55				535.00
	\$ 611,869.16				\$ 2,050.00
\$6,601,637.25	\$186,804,401.12	\$ 935,545.07	\$34,823,634.24	\$ 100,269.39	\$296,527,428.80

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					\$ 23,148,255.16
	\$ 300,860.21				1,510.00
	54,980,744.59				1,532.34
	29,867,222.54				2,697,871.54
	10,955,609.77				43,652.26
	2,280,411.50				3,095.71
	28,233,175.08				42,019.50
	6,382,177.35				15,241,804.75
	3,025,447.80				127,684.82
	818,406.22				205,438.13
	42,547.51				26,615.37
					93,069,021.59
					91,990,278.62
\$6,601,637.25	54,967,798.55	\$ 935,545.07	\$34,823,634.24	\$ 100,269.39	39,334,410.80
					25,594,238.21
\$6,601,637.25	\$186,804,401.12	\$ 935,545.07	\$34,823,634.24	\$ 100,269.39	\$296,527,428.80