

REPORT OF THE COMPTROLLER OF THE TREASURY

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
	\$ 25,858.20				\$ 1,605.00
	13,364.00				25.00
	3,690.00				
	10,317.74				
		\$ 50.00			
	77,883.12				
	38,131,456.88	708,779.54			7,505,142.35
200,009.32	125,696.60	6.00	\$ 3,880.20		410.44
	1,136,358.59	4,313.98	114,189.06		48,475.25
	398,925.92	29,342.39	177,013.23		19,312.96
	13,795.00				76.98
566.29	100,961.72	33.57	13,800.00		
114.55	52,097.00	13.32			
	8,885.65				
	24,407.65				834.40
	21,248.20				
	61,015.35				
30,399.08			110,997.00	\$ 34.56	202,893.05
1,598,208.00	1,212,905.10		1,293,934.68	22,163.20	32,439.59
			29,220.00	15,884.06	73.00
			2,598,705.16	4.75	
24,443.32					
19,675.87					
11,208.49					
56,823.07					
11,975.41					
31,595.00					
6,371.31					
221.10					
70,998.63	382.97		14,498.00		
16,905.79	453.35				
84,424.69					
111,640.60	1,466.80		17,050.00		
67,221.30			8,551.00		18.90
21,160.59					
165,287.71			17,630,068.06	59,171.94	417.37
1,701.76	3,059.30				
18,330.98	6,303.43				
23,218.65					
8,945.82	22,419.05				
7,209.67			12,356.91		
1,143.49					
327.61					
4,525.32					
194,655.58	283,494.69	16.49			
28,600.13	61,269.02				
16,204.25	69,791.22				
4,033.15	5,313.63				
4,285.89	304,933.25				
161,067.30					
8,331.85					
1,539.99	882,618.98	25,398.48	78,635.00	878.56	50,666.55
4,881.02	105,725.11				6,591.21
2,721.02			62,096.83		21,788.78
1,515.89			782,848.59	2,082.32	
	720.00	3.24	4,027,053.62		
3,407.93	102,142.71				12,630.00
6,989.67	184,195.99	3,145.55			40,983.54
1,561.24	94,636.11	760.86			23,076.25
3,075.82	237,655.25	5,310.64			79,841.25
921.73	14,132.73	6.90			2,835.00
33,110.39					
500.00					
61,753.98	10,168,219.78	12,418.62	1,148,304.84		16,085,743.46
			6,349,524.02		
	693.93	3,132.88			
\$6,601,637.25	\$186,192,531.96	\$ 935,545.07	\$34,823,634.24	\$ 100,269.39	\$296,525,378.80