

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					\$ 150,758.10
					2,600.00
					288,829.45
					2,985,502.47
					1,999,211.78
					7,419,985.46
					9,615,888.77
					5,459,867.58
					1,003,677.41
					8,829,122.80
					752,174.99
					827,392.49
					973,709.06
\$ 2,957,028.95	\$ 4,468.26	\$ 17,328.00			
		675.22			
657.25					
73.22					
692.91	32,717.34		28.03		35,907.45
50.69					
839.95					
7.50					
117,695.62					
310.10					2,008.82
208.96			41.85		
378.60					
			31,642.82		
50.40					
32,210.91					1,210.19
42.75					
68,406.09					
37,943.52					
17.70					
30.67					
4.72	12,400.00			\$ 23,500.00	
116.50					3,110.04
13,547.46					
75.00					
233.46					
2,074.12					
2,505.27	1,556.98				
31,531.00					3,994.69
184,911.78					23.00
			9,550.97		
9,009.63	89,068.95		364.00	222,030.59	
1,032.23	10,993.75			102,377.45	246,085.17
	28,385.94		83,074.51		
3,500.00					
1,370.42					
157.59					
501.60	23,654.09				188,386.96
452.68					
79.09					40.00
	12,121.21				
79.21	221,463.50				
	10,600.00				
	16,936.28				
	830.00				
	5,230.00				
	8,548.00				
	15,250.00				
	8,676.43				
	21,412.07		9.00		25.00
	35,560.00				105.00
	64,703.00				149.00
	35,530.00				
	57,566.37				341.00
	50.80				1,060.00
	1,060.00				
	34,876.00		98.21		190.00
	2,620.00				
	50.00				
	6,694.00				8.00
	1,542.50				10.00