

FUND	SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
	Budget Credits	Attainment	Budget Credits	Attainment	
					\$ 11,925.00
					13,632.00
					13,737.00
					6,765.00
					5,000.00
					1,262.00
					224,937.42
					247,740.68
					288,193.66
					320,921.32
					208,534.65
					83,000.00
					1,684,000.00
					32,302.24
					5,450,000.00
					59,576,562.50
					8,918,719.04
					8,197.50
					16,995.00
					3,745.66
					29,013.10
					12,152.14
					158,670.56
					30,658.01
					250,557.56
					205,660.88
					37,509.03
					20,976.48
					27,660.39
					144,345.84
					149,997.91
					59,651.90
					18,766.20
					117,518.20
					50,000.00
					1,901.00
					719.93
					899,530.00
					3,086,165.27
					607,680.26
					8,098.73
					52,517.16
					34,602.00
					1,133,851.31
					8,204.28
					423.43
					11,200.00
					184,807.53
					40,094.78
					3,072,589.48
					85,564.15
					83,941.97
					29,320.00
					2,327.51
					17,187.47
					746.98
					3,464,586.40
					19,480.62
					14,395.00
					4,455.50
					1,457.04
					4,120.00
					250.00
					1,000.00
					3,300.00
					4,171.74
					632,275.21