

STATEMENT A-15—Continued

AGENCY/UNIT		BALANCE, July 1, 1960	REVENUE AND	
Code Number	Name		Receipts Fiscal Year 1961	Advance Collections 1960
09.11.00.00	State Tobacco Authority	\$ 74,262.91	\$ 21,248.20	
09.12.00.00	State Tobacco Warehouse		61,015.35	
10.01.02.00	State Department of Health—Local Health Operation	81,463.00	1,212,905.10	
10.02.00.00	Miners Hospital	27,609.81		
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital		382.97	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital		463.35	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital		1,466.80	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls		3,059.30	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland		6,303.43	
11.01.05.00	State Department of Public Welfare—Montrose Schools for Girls		22,419.05	
12.01.03.00	Department of Correction—Maryland House of Correction		283,494.69	
12.01.04.00	Department of Correction—Maryland Penitentiary		61,269.02	
12.01.05.00	Department of Correction—Maryland State Reformatory for Males		69,791.22	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women		5,313.63	
12.01.07.00	Department of Correction—Correctional Camps		304,933.25	
13.02.00.00	Morgan State College	11,201.11	882,618.98	\$ 56,803.55
13.03.00.00	St. Mary's Seminary Junior College		105,725.11	4,220.00
13.04.03.00	State Department of Education—Aid to Education	1,962.51	720.00	
13.04.04.00	State Department of Education—State Teachers College—Bowie		102,142.71	
13.04.05.00	State Department of Education—State Teachers College—Frostburg		184,195.99	29,782.40
13.04.06.00	State Department of Education—State Teachers College—Salisbury		94,636.11	5,900.00
13.04.07.00	State Department of Education—State Teachers College—Towson		237,655.25	80,605.25
13.04.08.00	State Department of Education—Coppin State Teachers College		14,182.73	
13.05.00.00	University of Maryland and State Board of Agriculture	277,706.15	10,168,219.78	
15.01.00.00	Maryland Port Authority	1,679,441.14	2,026,618.67	
Total Special Funds		\$ 8,932,305.64	\$186,192,531.96	\$ 197,811.20
FEDERAL FUND:				
06.09.00.00	State Planning Department	\$ 16,561.78	\$ 23,500.00	
07.03.00.00	Military Department	3,468.95	222,030.59	
07.04.00.00	Civil Defense Agency		102,377.45	
09.02.00.00	Department of Tidewater Fisheries	3,574.20	6,880.20	
09.03.00.00	Department of Game and Inland Fish		114,189.06	
09.04.00.00	Department of Forests and Parks	28,926.48	177,013.23	
09.07.00.00	Department of Research and Education (4)	6,406.84	13,800.00	
10.01.01.00	State Department of Health—Headquarters		110,997.00	
10.01.02.00	State Department of Health—Local Health Operation	24,636.42	1,293,934.68	
10.01.03.00	State Department of Health—Medical Care Services		29,220.00	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities		2,598,705.16	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital		14,498.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	10,530.58	17,050.00	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	3,236.16	8,551.00	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	2,490,702.95	17,630,068.06	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps		12,356.91	
11.03.00.00	Commission on the Aging	7,938.84		
13.02.00.00	Morgan State College	61,991.74	78,635.00	
13.04.01.00	State Department of Education—Headquarters	28,414.11	62,096.83	
13.04.02.00	State Department of Education—Vocational Rehabilitation	22,057.11	782,848.59	
13.04.03.00	State Department of Education—Aid to Education	6,200.00	4,027,053.62	
13.05.00.00	University of Maryland and State Board of Agriculture		1,148,304.84	
14.01.00.00	Department of Employment Security	120,393.71	6,349,524.02	
Total Federal Funds		\$ 2,835,039.67	\$ 34,823,634.24	
Total Special and Federal Funds		\$ 11,767,345.31	\$221,016,166.20	\$ 197,811.20

* Denotes Red Figures

- (1) Agency title changed to "Municipal Court of Baltimore City" in 1962 Fiscal Year.
- (2) Agency title changed to "State Board of Cosmetologists" as of June 1, 1961.
- (3) Agency title changed to "State Board of Public Accountancy" in 1962 Fiscal Year.
- (4) This agency made a part of the University of Maryland as of June 1, 1961.