

**SCHEDULE A—10-1—Continued**

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year(2)			
Civil Defense Agency.....	\$ 368,700.00	\$ 6.51		\$ 94,993.49	\$ 21,280.00	\$ 252,440.00	\$ 13,200.00	\$ 230,240.00
Crownsville State Hospital.....	5,135,840.90	17,268.07		4,772,095.94	95,151.92	251,324.87	148,489.97	102,834.90
Department of Correction.....	4,098,465.98	13.36		1,633,902.44	258,589.18	2,205,961.00	12,073.54	2,193,887.46
Department of Forests and Parks.....	7,342,935.06	26,424.11	\$ 717.22	3,714,179.85	1,805,916.82	1,797,131.50	599,689.36	1,197,442.14
Department of Maryland State Police.....	740,358.44	356.81		446,609.37	254,897.91	38,494.35	25,336.59	13,157.76
Department of Mental Hygiene:								
Headquarters.....	1,879,800.00		3.64	1,848,823.06	25,772.95	5,202.63	876.00	4,326.63
Institution for Criminally Insane.....	156,000.00	5.30		124,067.56	9,177.17	22,749.97		22,749.97
Department of Motor Vehicles.....	4,680,000.00		2,471.18	153,933.79	401,155.20	4,122,382.19	3,728,386.57	393,995.62
Department of Research and Education.....	223,560.00			152,728.74	45,184.97	25,646.29	7,592.02	18,054.27
Eastern Shore State Hospital.....	1,874,221.22	90.68		687,888.85	693,923.16	492,318.53	45,101.61	447,216.92
Maryland House of Correction.....	3,193,073.25	19,525.97		2,183,480.89	44,460.97	945,605.42	188,720.65	756,884.77
Maryland Penitentiary.....	1,294,859.48	82.49		1,191,105.85	73,437.68	30,233.46	26,588.19	3,647.27
Maryland State Reformatory for Males.....	179,691.41	40.97		133,902.58	36,148.34	9,599.52	7,016.96	2,582.56
Maryland State Reformatory for Women.....	143,104.80	2.10		57,796.09	20,612.70	64,693.91	23,311.51	41,382.40
Maryland School for the Deaf.....	884,450.00	261.30		128,047.93	573,906.49	182,234.28	82,237.96	99,996.32
Maryland Training School for Boys.....	1,070,923.71	251.30		593,980.50	262,758.67	213,933.24	107,033.73	106,899.51
Maximum Security Hospital.....	150,000.00				7.70	149,992.30		149,992.30
Military Department.....	2,396,559.29	10,000.00	278,480.00	2,063,543.37	297,430.93	304,065.09	43,214.72	260,850.37
Montrose School for Girls.....	407,099.24	12.73		331,348.94	20,114.88	55,622.69	40,234.05	15,388.64
Morgan State College.....	4,706,788.80	24,033.37		4,177,431.72	167,824.15	337,499.56	30,345.80	307,153.76
Patuxent Institution.....	3,961,476.78			2,372,277.91	1,205,910.74	383,288.13	253,629.28	129,658.85
Rosewood State Training School.....	3,970,060.76	234.14		2,846,857.27	324,424.59	798,544.76	35,301.21	762,243.55
St. Mary's Seminary Junior College.....	65,730.00	113.26		54,526.74	90.00	11,000.00	5,825.00	5,175.00
Springfield State Hospital.....	1,655,190.19	45,735.91		985,735.38	233,394.36	390,324.54	56,360.33	333,964.21
Spring Grove State Hospital.....	5,743,398.84	58.43		1,467,783.36	897,202.57	3,378,354.48	2,864,945.56	513,408.92
State Department of Health:								
Montebello State Hospital.....	2,778,721.17		14,579.45	2,718,361.80	11,225.10	63,713.72	31,116.00	32,597.72
Mount Wilson State Hospital.....	697,000.00			657,854.53	33,258.34	5,887.13	5,887.13	
Victor Cullen State Hospital.....	634,807.68			628,605.26	3,834.34	2,368.08	511.95	1,856.13
Western Maryland State Hospital.....	3,047,500.00	2,016.50	150,758.10	2,921,926.66	195,919.11	78,395.83	10,592.55	67,803.28
State Department of Public Welfare:								
Headquarters.....	1,506,000.00	808.03	9,500.00	544,212.48	26,199.00	944,280.49	3,286.13	935,994.36
Boys' Forestry Camps.....	114,998.40	6.90		113,989.16	1,002.34			
Maryland Children's Center.....	167,400.00		159.29	12,866.22	86,538.02	68,155.05	54,761.04	13,394.01
State Teachers College:								
Bowie.....	2,110,793.14	724.72		1,511,594.40	413,254.87	185,219.15	142,942.64	42,276.51
Coppin.....	1,669,104.11	261.05		612,839.88	510,023.18	545,980.00	465,613.37	80,366.63
Froeburg.....	2,871,332.77	1,125.03		1,847,278.97	542,955.63	479,973.14	360,475.03	119,498.11
Salisbury.....	925,681.54	.44		430,986.21	406,076.73	88,618.16	68,252.35	20,365.81
Towson.....	2,260,384.43	381.01		1,613,701.41	466,480.69	179,821.32	72,193.88	107,627.44